

2022 Annual Agency Profile - Western Maine Transportation Services, Inc. (NTD ID 10098)

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AUBURN, ME 04210-8318

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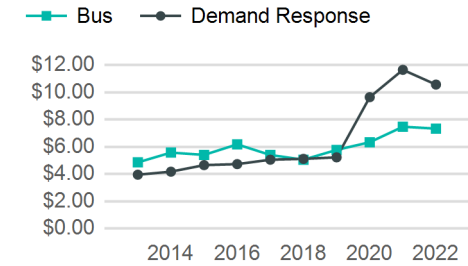
Geographic Coverage

Primary Urbanized Area	Lewiston, ME
Square Miles	31
Population	60,743
Other Areas Served:	Maine Non-UZA
Service Area Population	188,015
Service Area Sq. Miles	4,247

Service Consumed

Annual Passenger Miles Traveled (PMT)	762,012
Annual Unlinked Trips (UPT)	123,829
Average Weekday UPT	358
Average Saturday UPT	1,088
Average Sunday UPT	547

Operating Expenses per Vehicle Revenue Mile



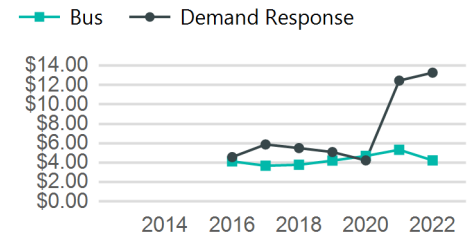
Assets

Revenue Vehicles	46
Service Vehicles	5
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	538,789
Annual Vehicle/Passenger Car Revenue Hours (VRH)	35,429
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	43

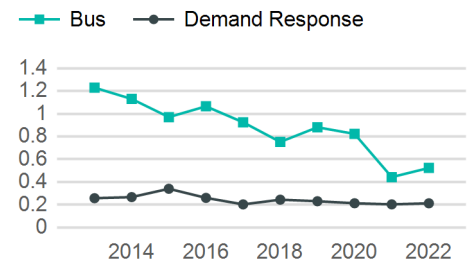
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	14	0	129,726	34,686	163,100	12,538	0.00
Commuter Bus	7	0	377,676	12,105	228,547	8,633	0.00
Bus	20	0	254,610	77,038	147,142	14,258	0.00
Total	41	0	762,012	123,829	538,789	35,429	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.56	\$137.40	0.2	2.8	\$13.28	\$49.67
Commuter Bus	\$2.67	\$70.58	0.1	1.4	\$1.61	\$50.33
Bus	\$7.33	\$75.67	0.5	5.4	\$4.24	\$14.00
Total	\$6.33	\$96.28	0.2	3.5	\$4.48	\$27.55

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2022 Funding Breakdown

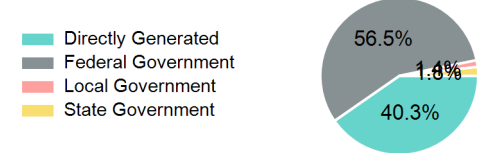
Summary of Operating Expenses (OE)

Labor	\$2,368,761	69.4%
Materials and Supplies	\$658,027	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$384,161	11.3%
Total Operating Expenses	\$3,410,949	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$32,557</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,970,440</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,184,231
Federal Government	\$3,057,662
Local Government	\$74,123
State Government	\$97,930
Total Operating Funds Expended	\$5,413,946

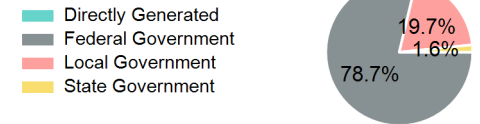
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,533,935
Local Government	\$633,483
State Government	\$51,200
Total Capital Funds Expended	\$3,218,618

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,722,767	\$27,207	\$0	\$0	\$3,154,618	\$0
Commuter Bus	\$609,298	\$43,986	\$64,000	\$0	\$0	\$0
Bus	\$1,078,884	\$113,529	\$0	\$0	\$0	\$0
Total	\$3,410,949	\$184,722	\$64,000	\$0	\$3,154,618	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 1R03

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	14	16	0.0%	5.2
	Commuter Bus	7	7	14.3%	3.7
	Bus	20	20	0.0%	5.1