

2022 Annual Agency Profile - York County Community Action Corporation (NTD ID 10099)

Mailing Address: 6 SPRUCE ST
SANFORD, ME 04073-2917

Website: <http://www.yccac.org>

Geographic Coverage

Primary Urbanized/Rural Area: Portsmouth, NH--ME
Service Area Population: 214,591
Service Area Sq. Miles: 651

Other Areas Served:

Maine Non-UZA, Portland, ME, Dover--Rochester, NH--ME

Assets

Revenue Vehicles: 30
Service Vehicles: 0
Facilities: 0

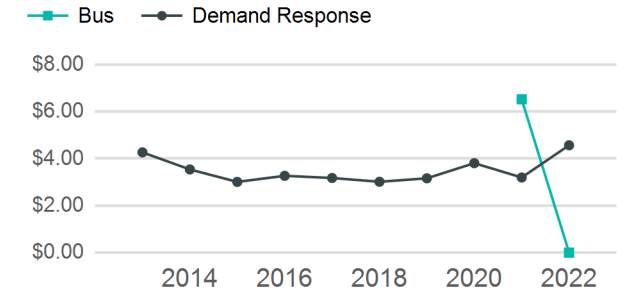
Service Consumed

Annual Unlinked Trips (UPT): 61,393

Service Supplied

Annual Vehicle Revenue Miles (VRM): 303,526
Annual Vehicle Revenue Hours (VRH): 15,846
Vehicles Operated in Maximum Service (VOMS): 14

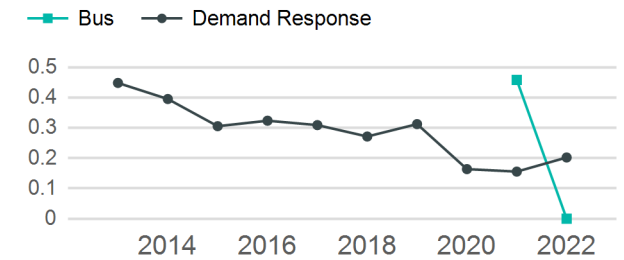
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61,393	14	0	303,526	15,846
Bus	0	0	0	0	0
Total	61,393	14	0	303,526	15,846

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.13	\$174.93	0.2	3.9	\$45.15
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$9.16	\$175.40	0.2	3.9	\$45.27

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2022 Funding Breakdown

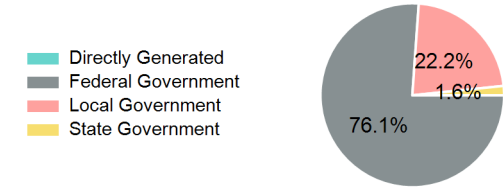
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,771,966	\$0
Bus	\$7,412	\$0
Total	\$2,779,378	\$0

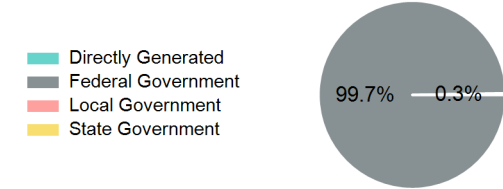
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$2,115,891
Local Government	\$618,193
State Government	\$45,294
Total Operating Funds Expended	\$2,779,378

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$97,362
Local Government	\$262
State Government	\$0
Total Capital Funds Expended	\$97,624

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 1R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	13.0