

2022 Annual Agency Profile - Connecticut Department of Transportation (NTD ID 10102)

[https://portal.ct.gov/dot/publictrans/bureau-of-public-](https://portal.ct.gov/dot/publictrans/bureau-of-public-transportation/ctrail)

Website: [transportation/ctrail](https://portal.ct.gov/dot/publictrans/bureau-of-public-transportation/ctrail)

Mailing Address: 2800 BERLIN TPKE
NEWINGTON, CT 06111-4123

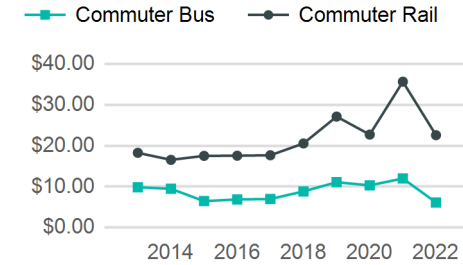
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	Connecticut Non-UZA, New Haven, CT
Service Area Population	448,608
Service Area Sq. Miles	171

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,268,791
Annual Unlinked Trips (UPT)	313,617
Average Weekday UPT	1,014
Average Saturday UPT	513
Average Sunday UPT	468

Operating Expenses per Vehicle Revenue Mile



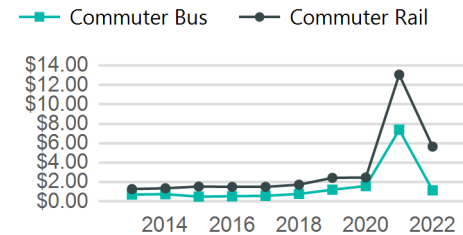
Assets

Revenue Vehicles	411
Service Vehicles	43
Facilities	118
Lane Miles	23.6
Track Miles	109.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,855,068
Annual Vehicle/Passenger Car Revenue Hours (VRH)	67,080
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	80

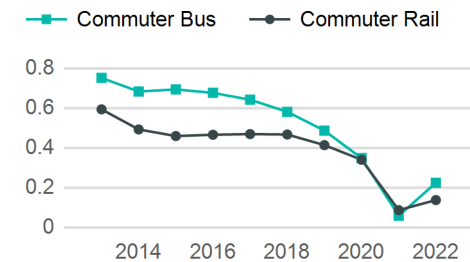
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	12	4,739,134	163,456	1,187,016	27,790	101.20
Commuter Bus	0	16	3,529,657	150,161	668,052	39,290	0.00
Total	0	28	8,268,791	313,617	1,855,068	67,080	101.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$22.59	\$964.90	0.1	5.9	\$5.66	\$164.05
Commuter Bus	\$6.14	\$104.33	0.2	3.8	\$1.16	\$27.30
Total	\$16.66	\$460.85	0.2	4.7	\$3.74	\$98.57

2022 Annual Agency Profile - Connecticut Department of Transportation (NTD ID 10102)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

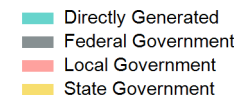
Labor	\$576,265	1.9%
Materials and Supplies	\$659,956	2.1%
Purchased Transportation	\$28,334,033	91.4%
Other Operating Expenses	\$1,432,626	4.6%
Total Operating Expenses	\$31,002,880	100.0%

Reconciling OE Cash Expenditures \$8,200
Purchased Transportation Reported Separately \$20,621,882

Sources of Operating Funds Expended

Directly Generated	\$911,809
Federal Government	\$1,471,842
Local Government	\$0
State Government	\$49,249,311
Total Operating Funds Expended	\$51,632,962

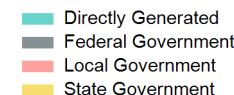
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$26,814,501	\$879,923	\$0	\$0	\$0	\$0
Commuter Bus	\$4,099,321	\$94,802	\$0	\$0	\$0	\$0
Total	\$30,913,822	\$974,725	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Steel Wheel Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 14%; Infrastructure - CR - Commuter Rail - 4%; Rolling Stock - BR - Over-the-road Bus - 71%; Rolling Stock - RL - Commuter Rail Locomotive - 58%; Rolling Stock - RP - Commuter Rail Passenger Coach - 65%; Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	12	63	6.3%	15.2
Commuter Bus	16	17	425.0%	4.6