2022 Annual Agency Profile - Milford Transit District (NTD ID 10107)

Mailing Address: 259 RESEARCH DR
MILFORD, CT 06460-8526

Website: http://www.milfordtransit.com/

Geographic Coverage

Primary Urbanized Area	Bridgeport--Stamford, CT--NY
Square Miles	397
Population	916,408
Other Areas Served:	
Service Area Population	52,759
Service Area Sq. Miles	24

Service Consumed

Annual Passenger Miles Traveled (PMT)	981,519
Annual Unlinked Trips (UPT)	192,456
Average Weekday UPT	637
Average Saturday UPT	382
Average Sunday UPT	124

Assets

Revenue Vehicles	20
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	438,044
Annual Vehicle/Passenger Car Revenue Hours (VRH)	31,148
Vehicles Operated in Maximum Service (VOMS)	11
Vehicles Available for Maximum Service (VAMS)	20

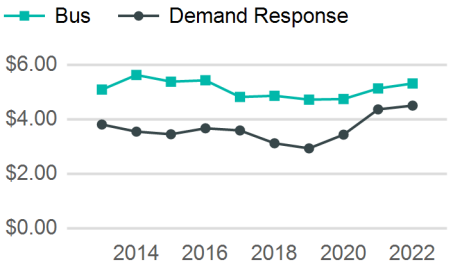
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	6	0	900,452	178,739	287,759	19,460	0.00
Demand Response	5	0	81,067	13,717	150,285	11,688	0.00
Total	**11**	**0**	**981,519**	**192,456**	**438,044**	**31,148**	**0.00**

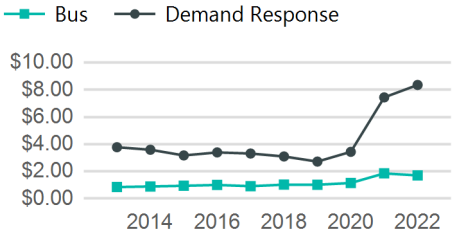
Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Bus	$5.32	$78.70	0.6	9.2	$1.70	$8.57
Demand Response	$4.51	$57.98	0.1	1.2	$8.36	$49.40
Total	**$5.04**	**$70.93**	**0.4**	**6.2**	**$2.25**	**$11.48**

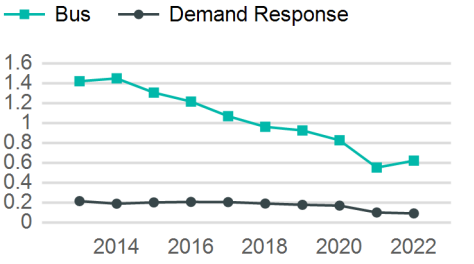
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

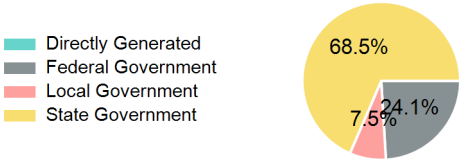
Summary of Operating Expenses (OE)

Labor	$1,585,835	71.8%
Materials and Supplies	$364,951	16.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$258,412	11.7%
Total Operating Expenses	**$2,209,198**	**100.0%**

Sources of Operating Funds Expended

Directly Generated	$0
Federal Government	$531,539
Local Government	$164,699
State Government	$1,512,960
Total Operating Funds Expended	**$2,209,198**

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$101,904
Local Government	$0
State Government	$67,305
Total Capital Funds Expended	**$169,209**

Capital Funding Sources

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	$1,531,539	$91,938
Demand Response	$677,659	$27,388
Total	**$2,209,198**	**$119,326**

Uses of Capital

	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	$0	$0	$0	$0
Demand Response	$169,209	$0	$0	$0
Total	**$169,209**	**$0**	**$0**	**$0**

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 1R01

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	6	9	120.0%	4.4
Demand Response	5	11	50.0%	5.7