

2022 Annual Agency Profile - Northern New England Passenger Rail Authority (NTD ID 10115)

Mailing Address: 75 W COMMERCIAL ST
PORTLAND, ME 04101-4797

Website: <http://www.amtrakdowneaster.com/>

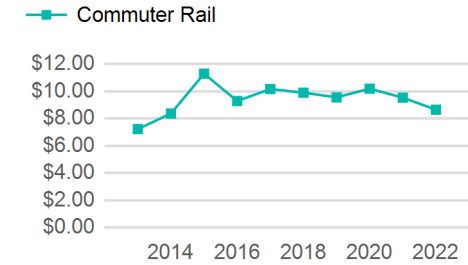
Geographic Coverage

Primary Urbanized Area	Portland, ME
Square Miles	124
Population	205,356
Other Areas Served:	
New Hampshire Non-UZA, Boston, MA--NH, Dover--Rochester, NH--ME, Maine Non-UZA	
Service Area Population	1,431,087
Service Area Sq. Miles	3,706

Service Consumed

Annual Passenger Miles Traveled (PMT)	35,086,460
Annual Unlinked Trips (UPT)	403,775
Average Weekday UPT	988
Average Saturday UPT	1,446
Average Sunday UPT	1,356

Operating Expenses per Vehicle Revenue Mile



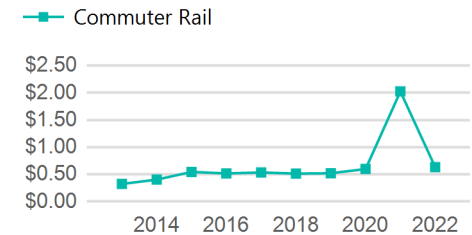
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	17
Lane Miles	0
Track Miles	197.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,569,623
Annual Vehicle/Passenger Car Revenue Hours (VRH)	81,868
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	21

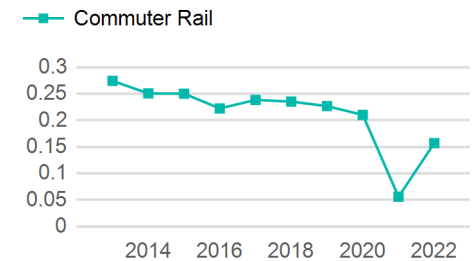
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	21	35,086,460	403,775	2,569,623	81,868	287.60
Total	0	21	35,086,460	403,775	2,569,623	81,868	287.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$8.65	\$271.41	0.2	4.9	\$0.63	\$55.03
Total	\$8.65	\$271.41	0.2	4.9	\$0.63	\$55.03

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2022 Funding Breakdown

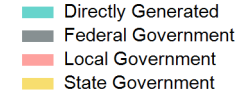
Summary of Operating Expenses (OE)

Labor	\$830,324	3.7%
Materials and Supplies	\$33,578	0.2%
Purchased Transportation	\$19,089,730	85.9%
Other Operating Expenses	\$2,266,008	10.2%
Total Operating Expenses	\$22,219,640	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$157,341</i>	

Sources of Operating Funds Expended

Directly Generated	\$9,509,383
Federal Government	\$11,474,266
Local Government	\$0
State Government	\$1,393,332
Total Operating Funds Expended	\$22,376,981

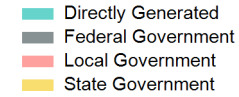
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,533,609
Local Government	\$0
State Government	\$435,002
Total Capital Funds Expended	\$1,968,611

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$22,219,640	\$8,106,919
Total	\$22,219,640	\$8,106,919

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$1,891,476	\$77,135	\$0
\$0	\$1,891,476	\$77,135	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	21	21	0.0%	0.0