

2022 Annual Agency Profile - University Of New Hampshire dba University Transportation Services (NTD ID 10119)

Mailing Address: 51 COLLEGE RD SERVICE BLDG 107
DURHAM, NH 03824-2620

Website: <http://www.unh.edu/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Dover--Rochester, NH--ME
Service Area Population 79,000
Service Area Sq. Miles 51
Other Areas Served:
 Portsmouth, NH--ME, New Hampshire Non-UZA

Assets

Revenue Vehicles 32
Service Vehicles 1
Facilities 2

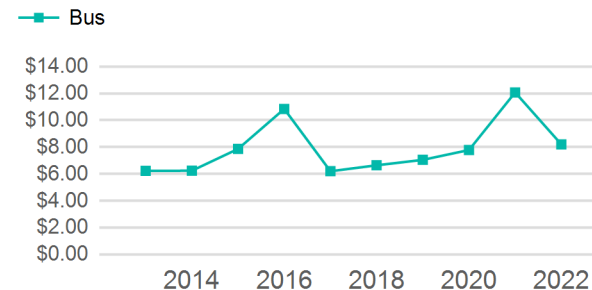
Service Consumed

Annual Unlinked Trips (UPT) 474,458

Service Supplied

Annual Vehicle Revenue Miles (VRM) 271,562
Annual Vehicle Revenue Hours (VRH) 18,733
Vehicles Operated in Maximum Service (VOMS) 14

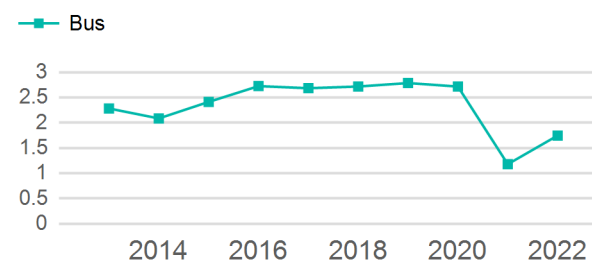
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	474,458	14	0	271,562	18,733
Total	474,458	14	0	271,562	18,733

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.21	\$119.00	1.7	25.3	\$4.70
Total	\$8.21	\$119.00	1.7	25.3	\$4.70

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2022 Funding Breakdown

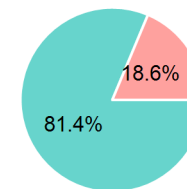
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,229,186	\$9,076
Total	\$2,229,186	\$9,076

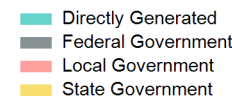
Sources of Operating Funds Expended

Directly Generated	\$1,813,490
Federal Government	\$0
Local Government	\$415,696
State Government	\$0
Total Operating Funds Expended	\$2,229,186

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 75%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%

Mode	Average Fleet Age in Years
Bus	9.1