

2022 Annual Agency Profile - Connecticut Department of Transportation -CTTRANSIT New Britain (NTD ID 10130)

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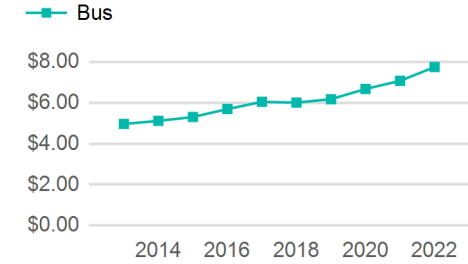
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	
Service Area Population	203,562
Service Area Sq. Miles	81

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,350,771
Annual Unlinked Trips (UPT)	399,775
Average Weekday UPT	1,472
Average Saturday UPT	159
Average Sunday UPT	140

Operating Expenses per Vehicle Revenue Mile



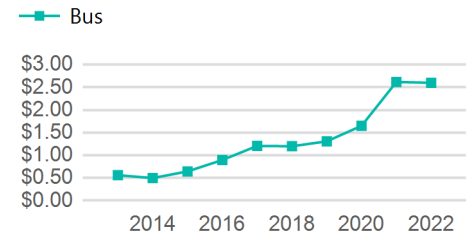
Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	788,201
Annual Vehicle/Passenger Car Revenue Hours (VRH)	61,302
Vehicles Operated in Maximum Service (VOMS)	13
Vehicles Available for Maximum Service (VAMS)	15

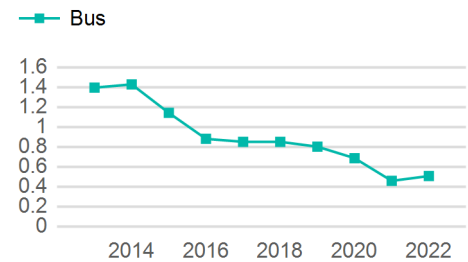
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	13	2,350,771	399,775	788,201	61,302	0.00
Total	0	13	2,350,771	399,775	788,201	61,302	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.75	\$99.69	0.5	6.5	\$2.60	\$15.29
Total	\$7.75	\$99.69	0.5	6.5	\$2.60	\$15.29

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2022 Funding Breakdown

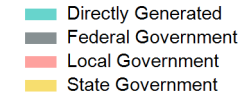
Summary of Operating Expenses (OE)

Labor	\$97,550	1.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$6,013,579	98.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$6,111,129	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$26,550</i>	

Sources of Operating Funds Expended

Directly Generated	\$83,405
Federal Government	\$697
Local Government	\$0
State Government	\$6,053,577
Total Operating Funds Expended	\$6,137,679

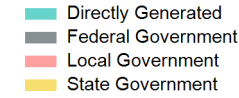
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,111,129	\$66,302	\$0	\$0	\$0	\$0
Total	\$6,111,129	\$66,302	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

1R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode

Vehicles Operated in Max. Service

Vehicles Available for Max. Service

%Spare Vehicles

Avg. Fleet Age (yrs)

Bus

13

15

15.4%

12.0