# 2022 Annual Agency Profile - Penquis Community Action Program (NTD ID 10134)

Mailing Address: 262 HARLOW ST Website: https://www.penquis.org/services/transportation/

BANGOR, ME 04401-4952

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### **Service Consumed**

Primary Urbanized/Rural Area Bangor, ME Annual Unlinked Trips (UPT) 238,379

Service Area Population 171,467 Service Area Sq. Miles 7,935

**Other Areas Served:** 

Maine Non-UZA

	Maille Noil-OZA		
As	ssets	Service Supplied	
Revenue Vehicles	24	Annual Vehicle Revenue Miles (VRM)	3,692,948
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	81,019
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	99

# Operating Expenses per Vehicle Revenue Mile Demand Response \$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00

2017

2019

2020

2018

2021

2022

2015

2016

2014

### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	238,379	99	0	3,692,948	81,019
Total	238,379	99	0	3,692,948	81,019

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2014	2015	2016	2017	2018	2019	2020	2021	2022
	2014	2015						

Unlinked Passenger Trip per Vehicle Revenue

Mile

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$6.29	\$286.70	0.1	2.9	\$97.44	
Total	\$6.29	\$286.70	0.1	2.9	\$97.44	

p. 1 of 2

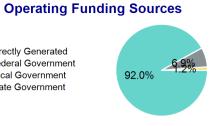
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## 2022 Funding Breakdown

Summary of	Operating	<b>Expenses</b>	(OE)
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### **Sources of Operating Funds Expended**

Directly Generated Federal Government Local Government State Government



Mode	Operating Expenses	Fare Revenues
Demand Response	\$23,227,978	\$21,229,877
Total	\$23,227,978	\$21,229,877

### **Directly Generated** \$21,367,293 Federal Government \$1,592,790 **Local Government** \$267,895 State Government **Total Operating** \$23,227,978 **Funds Expended**

### **Capital Funding Sources**

### **Sources of Capital Funds Expended**

**Directly Generated** Federal Government \$0 \$0 **Local Government** \$0 State Government

Federal Government Local Government State Government

Directly Generated

**Total Capital Funds Expended** \$0

### **2022 Asset Management**

**Transit Asset Management (TAM) Tier TAM Sponsor NTD ID** 1R03 Tier II

### **Metrics**

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

	Average Fleet
Mode	Age in Years
Demand Response	3.7

p. 2 of 2