

2022 Annual Agency Profile - Advance Transit, Inc. NH (NTD ID 10137)

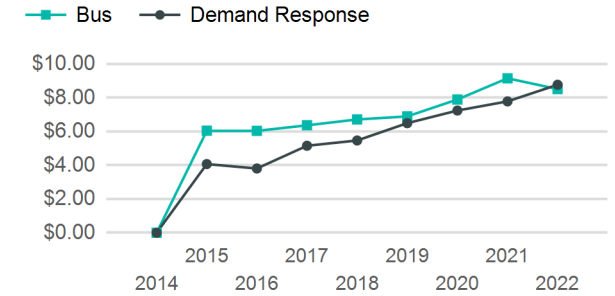
Mailing Address: 120 BILLINGS FARM RD
WHITE RIVER JUNCTION, VT 05001-1027

Website: <http://www.advancetransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 412,245

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 31
Service Vehicles 4
Facilities 1

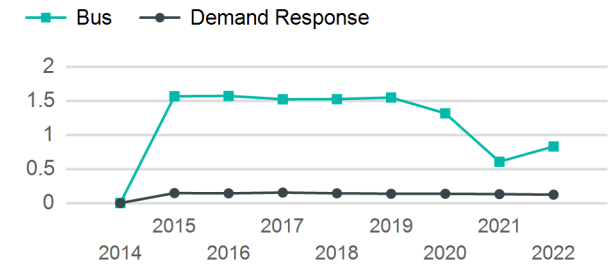
Service Supplied

Annual Vehicle Revenue Miles (VRM) 571,709
Annual Vehicle Revenue Hours (VRH) 43,365
Vehicles Operated in Maximum Service (VOMS) 29

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,451	4	0	35,490	3,130
Bus	332,062	17	0	364,030	29,240
Demand Response	1,087	3	0	10,013	853
Bus	74,645	5	0	162,176	10,142
Total	412,245	29	0	571,709	43,365

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.77	\$99.45	0.1	1.4	\$69.94
Bus	\$8.85	\$110.22	0.9	11.4	\$9.71
Demand Response	\$8.72	\$102.36	0.1	1.3	\$80.33
Bus	\$6.96	\$111.34	0.5	7.4	\$15.13
Total	\$8.31	\$109.55	0.7	9.5	\$11.52

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

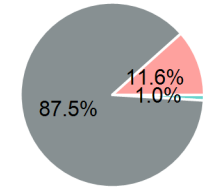
Mode	Operating Expenses	Fare Revenues
Demand Response	\$311,290	\$0
Bus	\$3,222,760	\$0
Demand Response	\$87,314	\$0
Bus	\$1,129,207	\$0
Total	\$4,750,571	\$0

Sources of Operating Funds Expended

Directly Generated	\$46,003
Federal Government	\$4,155,386
Local Government	\$549,182
State Government	\$0
Total Operating Funds Expended	\$4,750,571

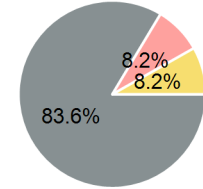
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$450,280
Local Government	\$44,100
State Government	\$44,100
Total Capital Funds Expended	\$538,480

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 1R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 37%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	2.8
Bus	4.7
Demand Response	0.0
Bus	0.0