

2022 Annual Agency Profile - Southeast Vermont Transit, Inc (NTD ID 10144)

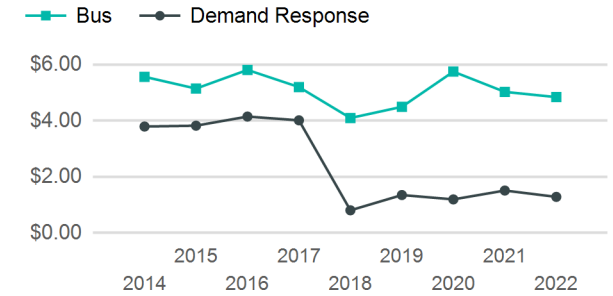
Mailing Address: 45 MILL ST
WILMINGTON, VT 05363-9704

Website: <http://www.moover.com>

Service Consumed

Annual Unlinked Trips (UPT) 428,327

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 62
Service Vehicles 4
Facilities 2

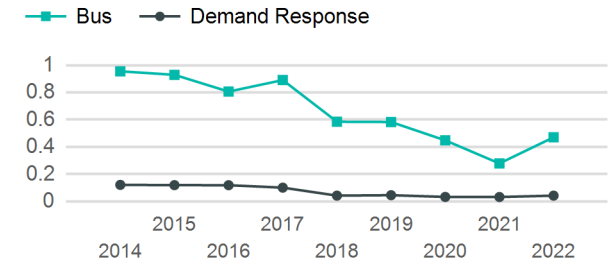
Service Supplied

Annual Vehicle Revenue Miles (VRM) 3,392,071
Annual Vehicle Revenue Hours (VRH) 121,900
Vehicles Operated in Maximum Service (VOMS) 85

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	14,646	5	0	139,192	4,097
Demand Response	108,269	47	0	2,603,731	80,350
Bus	305,412	33	0	649,148	37,453
Total	428,327	85	0	3,392,071	121,900

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.10	\$105.46	0.1	3.6	\$29.50
Demand Response	\$1.29	\$41.67	0.0	1.3	\$30.92
Bus	\$4.84	\$83.88	0.5	8.2	\$10.29
Total	\$2.04	\$56.78	0.1	3.5	\$16.16

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

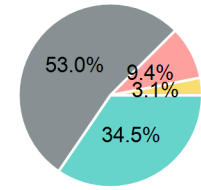
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$432,078	\$0
Demand Response Bus	\$3,347,984	\$2,389,827
Bus	\$3,141,537	\$0
Total	\$6,921,599	\$2,389,827

Sources of Operating Funds Expended

Directly Generated	\$2,389,827
Federal Government	\$3,669,869
Local Government	\$649,658
State Government	\$212,245
Total Operating Funds Expended	\$6,921,599

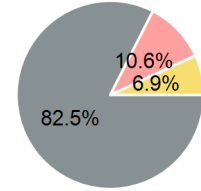
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$85,773
Local Government	\$11,033
State Government	\$7,147
Total Capital Funds Expended	\$103,953

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 37%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Commuter Bus	6.7
Demand Response Bus	6.0
Bus	9.4