

2022 Annual Agency Profile - Martha's Vineyard Transit Authority (NTD ID 10145)

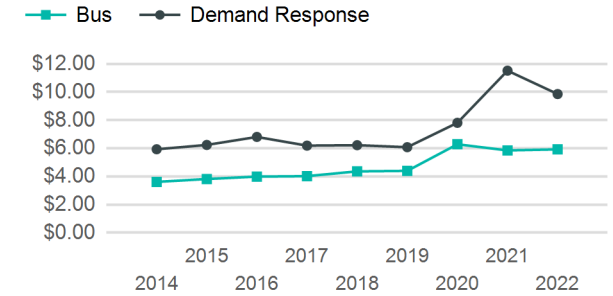
Mailing Address: 11 A ST
EDGARTOWN, MA 02539-6013

Website: <http://www.vineyardtransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 779,462

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	42
Service Vehicles	18
Facilities	2

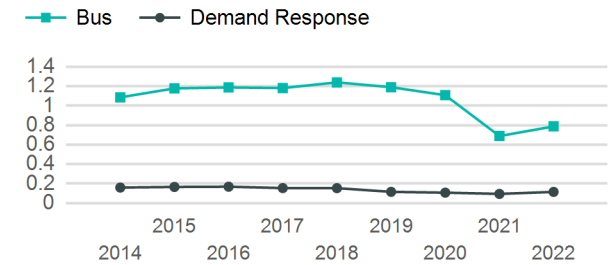
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,044,469
Annual Vehicle Revenue Hours (VRH)	65,527
Vehicles Operated in Maximum Service (VOMS)	31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,248	0	5	63,174	4,359
Bus	772,214	0	26	981,295	61,168
Total	779,462	0	31	1,044,469	65,527

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.86	\$142.84	0.1	1.7	\$85.91
Bus	\$5.93	\$95.06	0.8	12.6	\$7.53
Total	\$6.16	\$98.24	0.7	11.9	\$8.26

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2022 Funding Breakdown

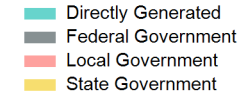
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$622,655	\$14,195
Bus	\$5,814,658	\$1,467,841
Total	\$6,437,313	\$1,482,036

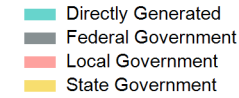
Sources of Operating Funds Expended

Directly Generated	\$1,710,244
Federal Government	\$1,828,647
Local Government	\$1,008,847
State Government	\$1,889,575
Total Operating Funds Expended	\$6,437,313

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$875,016
Local Government	\$0
State Government	\$2,510,001
Total Capital Funds Expended	\$3,385,017

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - VN - Van - 41%

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	4.7