

# 2022 Annual Agency Profile - Rural Community Transportation (NTD ID 10148)

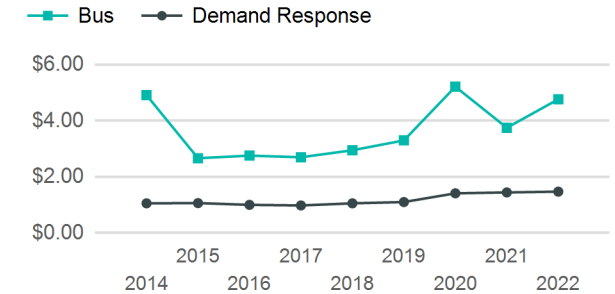
**Mailing Address:** 1677 INDUSTRIAL PKWY  
LYNDONVILLE, VT 05851-4470

**Website:** <http://www.riderct.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 138,781

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 38  
**Service Vehicles** 2  
**Facilities** 1

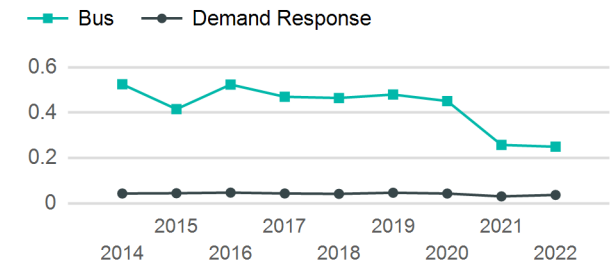
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 2,778,698  
**Annual Vehicle Revenue Hours (VRH)** 88,895  
**Vehicles Operated in Maximum Service (VOMS)** 68

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	13,644	6	0	199,713	8,100
Demand Response	89,542	57	1	2,436,311	70,195
Bus	35,595	4	0	142,674	10,600
<b>Total</b>	<b>138,781</b>	<b>67</b>	<b>1</b>	<b>2,778,698</b>	<b>88,895</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.18	\$103.08	0.1	1.7	\$61.19
Demand Response	\$1.47	\$51.10	0.0	1.3	\$40.06
Bus	\$4.76	\$64.12	0.2	3.4	\$19.09
<b>Total</b>	<b>\$1.84</b>	<b>\$57.39</b>	<b>0.0</b>	<b>1.6</b>	<b>\$36.76</b>

# 2022 Annual Agency Profile - Rural Community Transportation (NTD ID 10148)

## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

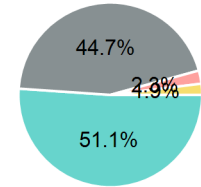
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$834,915	\$0
Demand Response Bus	\$3,586,775	\$2,605,690
Bus	\$679,648	\$0
<b>Total</b>	<b>\$5,101,338</b>	<b>\$2,605,690</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,605,690
Federal Government	\$2,278,674
Local Government	\$117,970
State Government	\$99,004
<b>Total Operating Funds Expended</b>	<b>\$5,101,338</b>

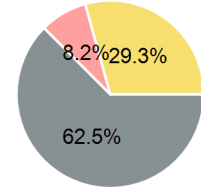
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$283,222
Local Government	\$37,116
State Government	\$132,730
<b>Total Capital Funds Expended</b>	<b>\$453,068</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 1R06

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 35%  
 Rolling Stock - MV - Minivan - 37%  
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Commuter Bus	2.9
Demand Response Bus	4.3
Bus	4.0