

# 2022 Annual Agency Profile - Green Mountain Community Network (NTD ID 10151)

**Mailing Address:** 215 PLEASANT ST  
BENNINGTON, VT 05201-2527

**Website:** <http://www.greenmtncn.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 109,959

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 751,934

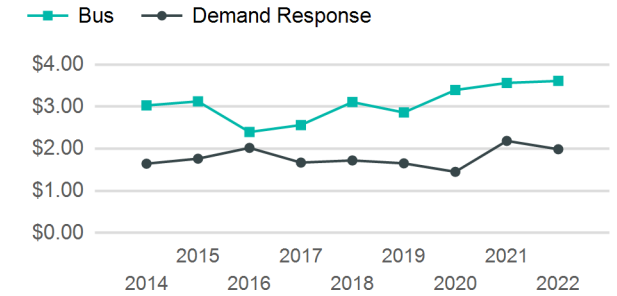
**Annual Vehicle Revenue Hours (VRH)** 28,386

**Vehicles Operated in Maximum Service (VOMS)** 30

## Assets

**Revenue Vehicles** 24  
**Service Vehicles** 0  
**Facilities** 1

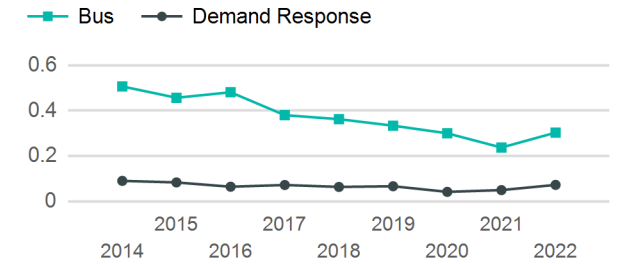
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,946	24	0	510,872	15,123
Bus	73,013	6	0	241,062	13,263
<b>Total</b>	<b>109,959</b>	<b>30</b>	<b>0</b>	<b>751,934</b>	<b>28,386</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.99	\$67.17	0.1	2.4	\$27.49
Bus	\$3.61	\$65.63	0.3	5.5	\$11.92
<b>Total</b>	<b>\$2.51</b>	<b>\$66.45</b>	<b>0.1</b>	<b>3.9</b>	<b>\$17.15</b>

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## 2022 Funding Breakdown

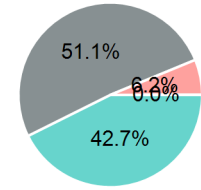
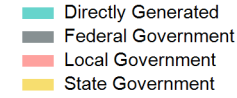
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,015,752	\$804,918
Bus	\$870,399	\$0
<b>Total</b>	<b>\$1,886,151</b>	<b>\$804,918</b>

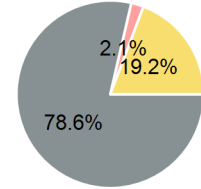
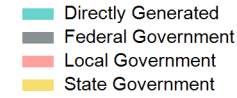
### Sources of Operating Funds Expended

Directly Generated	\$804,918
Federal Government	\$964,535
Local Government	\$116,313
State Government	\$385
<b>Total Operating Funds Expended</b>	<b>\$1,886,151</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$311,808
Local Government	\$8,501
State Government	\$76,326
<b>Total Capital Funds Expended</b>	<b>\$396,635</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	1R06
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 37%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	6.4
Bus	5.4