

2022 Annual Agency Profile - City of Bath (NTD ID 10152)

Mailing Address: 55 FRONT ST
BATH, ME 04530-2572

Website: <http://www.cityofbath.com>

Service Consumed

Annual Unlinked Trips (UPT) 10,525

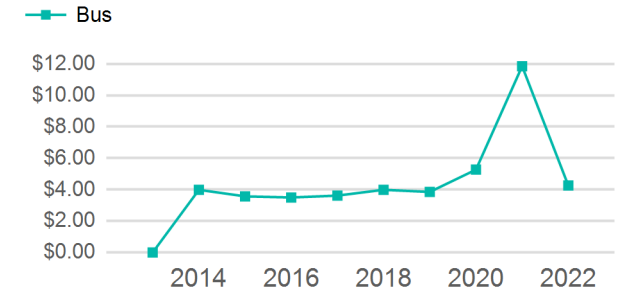
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 36,783
Annual Vehicle Revenue Hours (VRH) 3,088
Vehicles Operated in Maximum Service (VOMS) 2

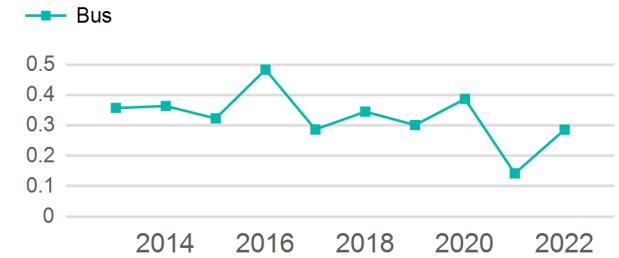
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,525	2	0	36,783	3,088
Total	10,525	2	0	36,783	3,088

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.26	\$50.70	0.3	3.4	\$14.87
Total	\$4.26	\$50.70	0.3	3.4	\$14.87

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$156,559	\$7,655
Total	\$156,559	\$7,655

Sources of Operating Funds Expended

Directly Generated	\$7,655
Federal Government	\$148,904
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$156,559

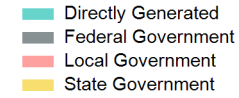
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 1R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 49%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - FB - Ferryboat - 56%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 31%

Mode	Average Fleet Age in Years
Bus	10.7