

2022 Annual Agency Profile - Town of Cranberry Isles (NTD ID 10153)

Mailing Address: 61 MAIN ST
ISLESFORD, ME 04646-3001

Website: <http://cranberryisles-me.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 3,263

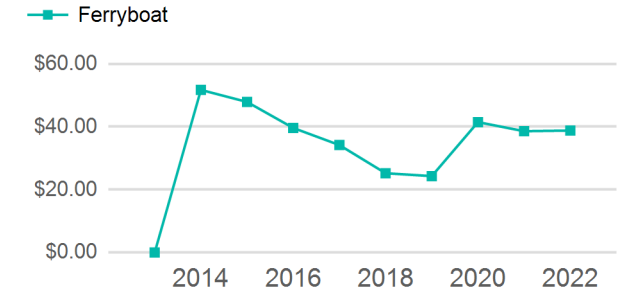
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 4

Service Supplied

Annual Vehicle Revenue Miles (VRM) 3,920
Annual Vehicle Revenue Hours (VRH) 618
Vehicles Operated in Maximum Service (VOMS) 3

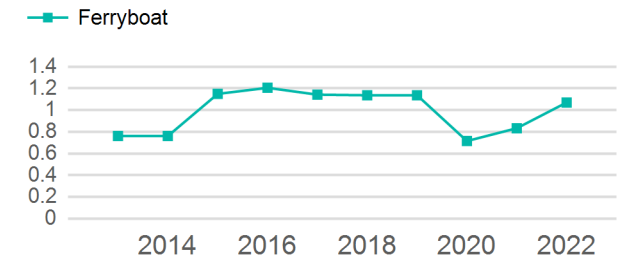
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Ferryboat | 3,263 | 0 | 3 | 3,920 | 618 |
| Total | 3,263 | 0 | 3 | 3,920 | 618 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|--------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Ferryboat | \$30.36 | \$192.58 | 0.8 | 5.3 | \$36.47 |
| Total | \$30.36 | \$192.58 | 0.8 | 5.3 | \$36.47 |

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2022 Funding Breakdown

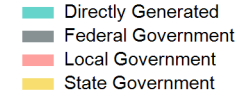
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|--------------|--------------------|-----------------|
| Ferryboat | \$119,017 | \$24,390 |
| Total | \$119,017 | \$24,390 |

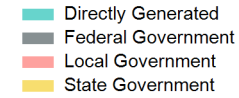
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$24,390 |
| Federal Government | \$60,472 |
| Local Government | \$34,155 |
| State Government | \$0 |
| Total Operating Funds Expended | \$119,017 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 1R03 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| |
|---|
| Equipment - Automobiles - 100% |
| Equipment - Trucks and other Rubber Tire Vehicles - 33% |
| Facility - Administrative / Maintenance Facilities - 0% |
| Facility - Passenger / Parking Facilities - 0% |
| Rolling Stock - AO - Automobile - 100% |
| Rolling Stock - BU - Bus - 49% |
| Rolling Stock - CU - Cutaway - 42% |
| Rolling Stock - FB - Ferryboat - 56% |
| Rolling Stock - MV - Minivan - 100% |
| Rolling Stock - SV - Sports Utility Vehicle - 0% |
| Rolling Stock - VN - Van - 31% |

| Mode | Average Fleet Age in Years |
|-----------|----------------------------|
| Ferryboat | 50.3 |