

2022 Annual Agency Profile - Marble Valley Regional Transit District (NTD ID 10154)

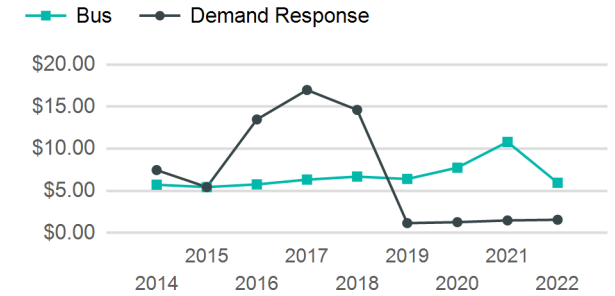
Mailing Address: 158 SPRUCE ST
RUTLAND, VT 05701-4422

Website: <http://www.thebus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 462,962

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	37
Service Vehicles	3
Facilities	3

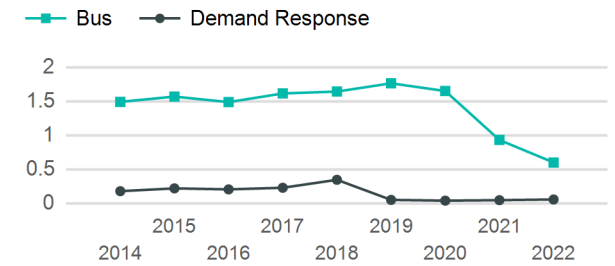
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,659,976
Annual Vehicle Revenue Hours (VRH)	83,041
Vehicles Operated in Maximum Service (VOMS)	65

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54,488	37	0	979,077	40,912
Bus	408,474	28	0	680,899	42,129
Total	462,962	65	0	1,659,976	83,041

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.57	\$37.56	0.1	1.3	\$28.20
Bus	\$5.96	\$96.31	0.6	9.7	\$9.93
Total	\$3.37	\$67.36	0.3	5.6	\$12.08

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2022 Funding Breakdown

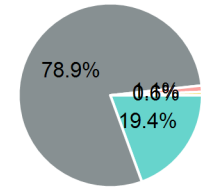
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,536,760	\$1,086,077
Bus	\$4,057,287	\$0
Total	\$5,594,047	\$1,086,077

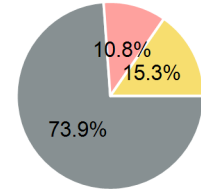
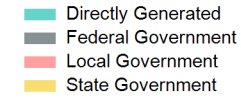
Sources of Operating Funds Expended

Directly Generated	\$1,086,077
Federal Government	\$4,412,863
Local Government	\$62,120
State Government	\$32,987
Total Operating Funds Expended	\$5,594,047

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,264,059
Local Government	\$185,492
State Government	\$262,016
Total Capital Funds Expended	\$1,711,567

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 37%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	6.5
Bus	6.5