

2022 Annual Agency Profile - VNA Home Healthcare, Hospice & Community Service (NTD ID 10159)

Mailing Address: 312 MARLBORO ST
KEENE, NH 03431-4163

Website: <http://www.hcsservices.org>

Service Consumed

Annual Unlinked Trips (UPT) 24,971

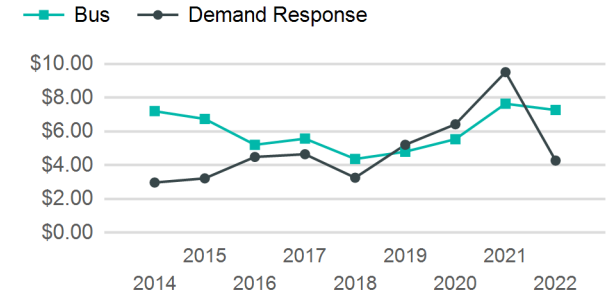
Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 76,367
Annual Vehicle Revenue Hours (VRH) 6,619
Vehicles Operated in Maximum Service (VOMS) 5

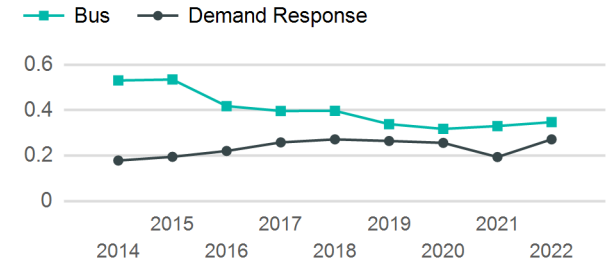
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,552	2	0	20,450	1,996
Bus	19,419	3	0	55,917	4,623
Total	24,971	5	0	76,367	6,619

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.27	\$43.79	0.3	2.8	\$15.74
Bus	\$7.27	\$87.90	0.3	4.2	\$20.93
Total	\$6.47	\$74.60	0.3	3.8	\$19.77

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2022 Funding Breakdown

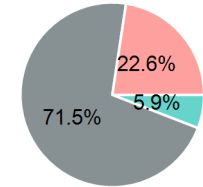
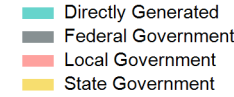
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$87,412	\$6,692
Bus	\$406,382	\$8,659
Total	\$493,794	\$15,351

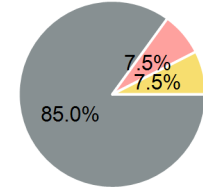
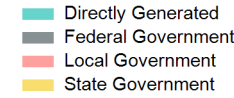
Sources of Operating Funds Expended

Directly Generated	\$28,900
Federal Government	\$353,284
Local Government	\$111,610
State Government	\$0
Total Operating Funds Expended	\$493,794

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$53,010
Local Government	\$4,677
State Government	\$4,677
Total Capital Funds Expended	\$62,364

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 1R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	3.5
Bus	5.3