

2022 Annual Agency Profile - Belknap-Merrimack CAP/Concord Area Transit (NTD ID 10161)

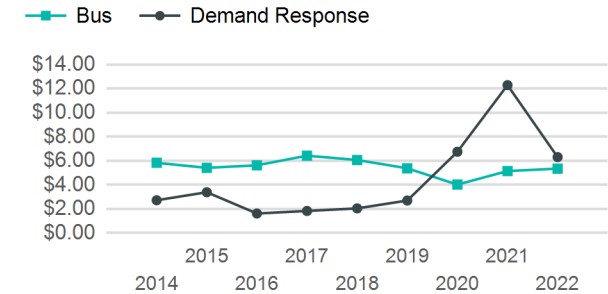
Mailing Address: 2 INDUSTRIAL PARK DR
CONCORD, NH 03301-8520

Website: <http://www.bm-cap.org>

Service Consumed

Annual Unlinked Trips (UPT) 92,633

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 0

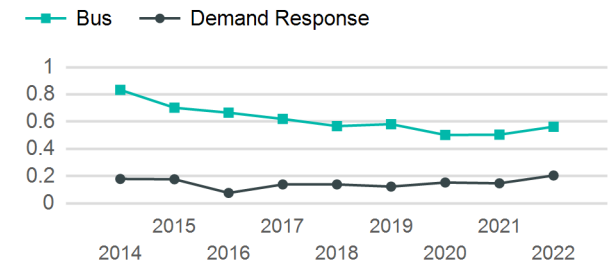
Service Supplied

Annual Vehicle Revenue Miles (VRM) 230,794
Annual Vehicle Revenue Hours (VRH) 16,810
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,266	9	0	104,061	8,517
Bus	71,367	3	0	126,733	8,293
Total	92,633	12	0	230,794	16,810

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.31	\$77.04	0.2	2.5	\$30.86
Bus	\$5.35	\$81.74	0.6	8.6	\$9.50
Total	\$5.78	\$79.36	0.4	5.5	\$14.40

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2022 Funding Breakdown

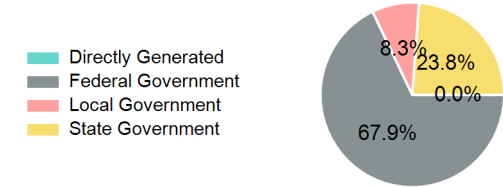
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$656,164	\$0
Bus	\$677,846	\$0
Total	\$1,334,010	\$0

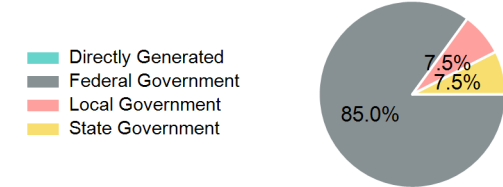
Sources of Operating Funds Expended

Directly Generated	\$274
Federal Government	\$905,238
Local Government	\$110,818
State Government	\$317,680
Total Operating Funds Expended	\$1,334,010

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$252,875
Local Government	\$22,312
State Government	\$22,312
Total Capital Funds Expended	\$297,499

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	3.3
Bus	3.3