

2022 Annual Agency Profile - Nantucket Regional Transit Authority (NTD ID 10162)

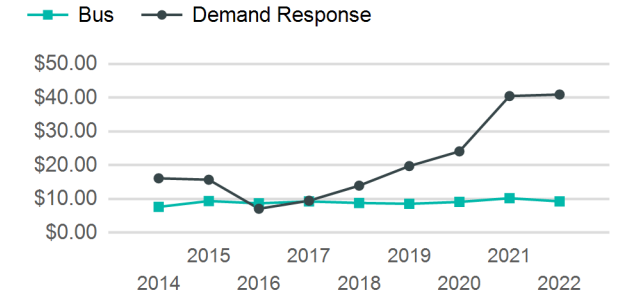
Mailing Address: 20R S WATER ST
NANTUCKET, MA 02554-3555

Website: <http://www.nrtawave.com>

Service Consumed

Annual Unlinked Trips (UPT) 228,230

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 23
Service Vehicles 6
Facilities 3

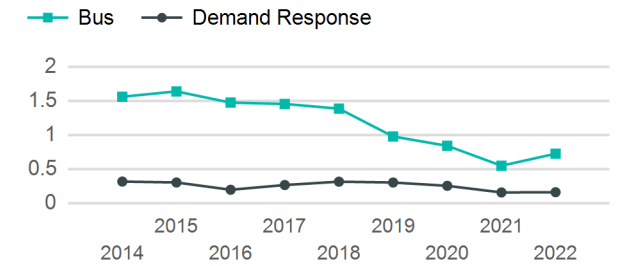
Service Supplied

Annual Vehicle Revenue Miles (VRM) 321,680
Annual Vehicle Revenue Hours (VRH) 29,548
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,256	0	2	7,899	899
Bus	226,974	0	13	313,781	28,649
Total	228,230	0	15	321,680	29,548

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$40.93	\$359.61	0.2	1.4	\$257.40
Bus	\$9.30	\$101.90	0.7	7.9	\$12.86
Total	\$10.08	\$109.74	0.7	7.7	\$14.21

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2022 Funding Breakdown

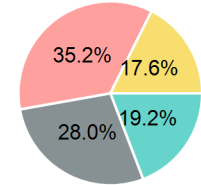
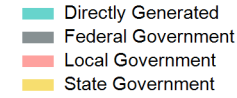
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$323,292	\$1,122
Bus	\$2,919,361	\$572,461
Total	\$3,242,653	\$573,583

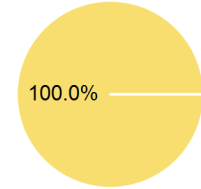
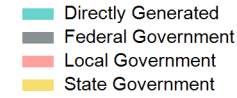
Sources of Operating Funds Expended

Directly Generated	\$621,808
Federal Government	\$908,829
Local Government	\$1,142,351
State Government	\$569,665
Total Operating Funds Expended	\$3,242,653

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$185,224
Total Capital Funds Expended	\$185,224

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - VN - Van - 41%

Mode	Average Fleet Age in Years
Demand Response	10.0
Bus	9.1