

# 2022 Annual Agency Profile - Waldo Community Action Partners (NTD ID 10169)

**Mailing Address:** 9 FIELD ST  
BELFAST, ME 04915-6661

**Website:** <http://www.waldocap.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 44,561

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 795,805

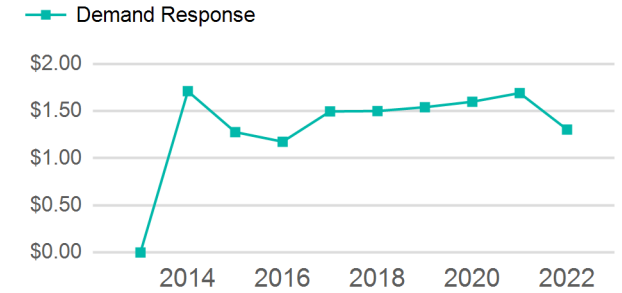
**Annual Vehicle Revenue Hours (VRH)** 37,738

**Vehicles Operated in Maximum Service (VOMS)** 32

## Assets

**Revenue Vehicles** 35  
**Service Vehicles** 0  
**Facilities** 0

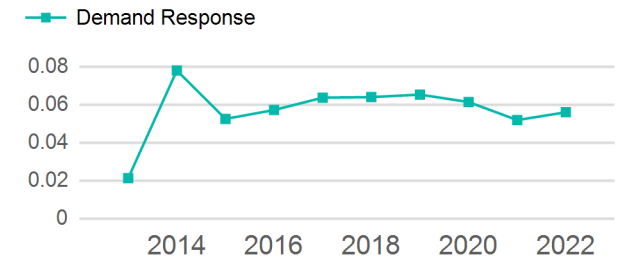
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,561	32	0	795,805	37,738
<b>Total</b>	<b>44,561</b>	<b>32</b>	<b>0</b>	<b>795,805</b>	<b>37,738</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.30	\$27.49	0.1	1.2	\$23.28
<b>Total</b>	<b>\$1.30</b>	<b>\$27.49</b>	<b>0.1</b>	<b>1.2</b>	<b>\$23.28</b>

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## 2022 Funding Breakdown

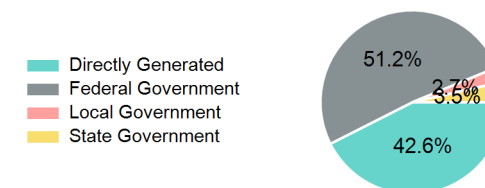
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,037,329	\$80,741
<b>Total</b>	<b>\$1,037,329</b>	<b>\$80,741</b>

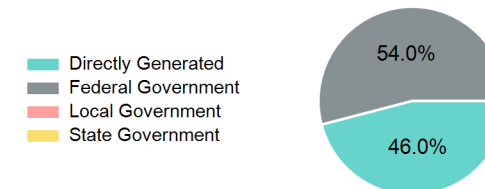
### Sources of Operating Funds Expended

Directly Generated	\$441,415
Federal Government	\$531,208
Local Government	\$28,000
State Government	\$36,706
<b>Total Operating Funds Expended</b>	<b>\$1,037,329</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$21,247
Federal Government	\$24,989
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$46,236</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	1R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 49%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - FB - Ferryboat - 56%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 31%

Mode	Average Fleet Age in Years
Demand Response	4.8