

# 2022 Annual Agency Profile - Tri-County CAP, Inc./Carroll County Transit (NTD ID 10170)

**Mailing Address:** 30 Exchange Street  
Berlin, NH 03570

**Website:** <http://www.tricountytransit.org>

## Service Consumed

Annual Unlinked Trips (UPT) 3,624

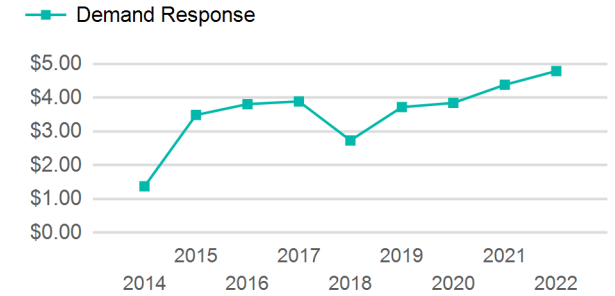
## Assets

Revenue Vehicles 2  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,420  
Annual Vehicle Revenue Hours (VRH) 3,290  
Vehicles Operated in Maximum Service (VOMS) 3

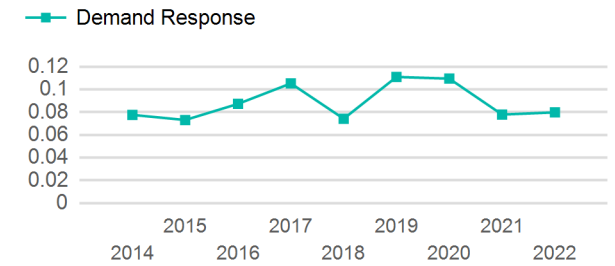
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,624	3	0	45,420	3,290
<b>Total</b>	<b>3,624</b>	<b>3</b>	<b>0</b>	<b>45,420</b>	<b>3,290</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.79	\$66.10	0.1	1.1	\$60.01
<b>Total</b>	<b>\$4.79</b>	<b>\$66.10</b>	<b>0.1</b>	<b>1.1</b>	<b>\$60.01</b>

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## 2022 Funding Breakdown

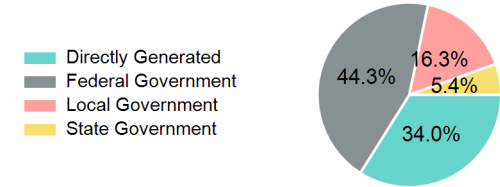
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$217,481	\$5,276
<b>Total</b>	<b>\$217,481</b>	<b>\$5,276</b>

### Sources of Operating Funds Expended

Directly Generated	\$73,869
Federal Government	\$96,422
Local Government	\$35,415
State Government	\$11,775
<b>Total Operating Funds Expended</b>	<b>\$217,481</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	1R04
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	4.0