

2022 Annual Agency Profile - Tri-County CAP, Inc./North Country Transit (NTD ID 10172)

Mailing Address: 30 Exchange Street
Berlin, NH 03570

Website: <http://www.tricountytransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 32,079

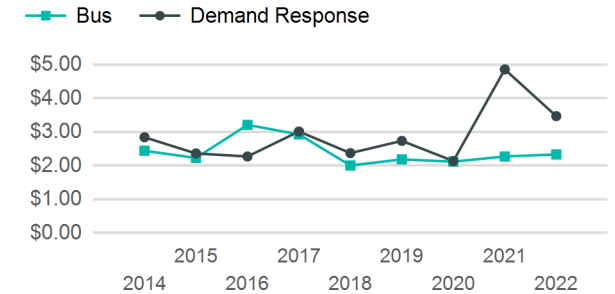
Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 235,967
Annual Vehicle Revenue Hours (VRH) 18,355
Vehicles Operated in Maximum Service (VOMS) 7

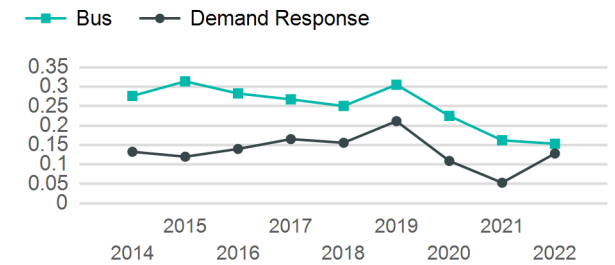
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,779	5	0	162,220	14,607
Bus	11,300	2	0	73,747	3,748
Total	32,079	7	0	235,967	18,355

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.47	\$38.52	0.1	1.4	\$27.08
Bus	\$2.33	\$45.88	0.2	3.0	\$15.22
Total	\$3.11	\$40.02	0.1	1.7	\$22.90

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2022 Funding Breakdown

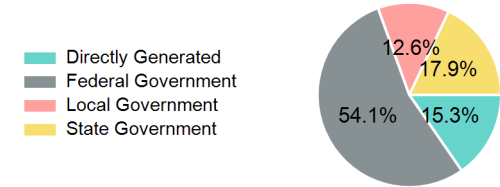
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$562,616	\$81,683
Bus	\$171,960	\$14,880
Total	\$734,576	\$96,563

Sources of Operating Funds Expended

Directly Generated	\$112,564
Federal Government	\$397,677
Local Government	\$92,568
State Government	\$131,767
Total Operating Funds Expended	\$734,576

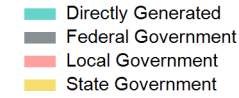
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 1R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	6.1
Bus	1.5