

2022 Annual Agency Profile - Franklin Regional Transit Authority (NTD ID 10173)

Mailing Address: 12 OLIVE ST
GREENFIELD, MA 01301-3351

Website: <http://www.frta.org>

Service Consumed

Annual Unlinked Trips (UPT) 85,546

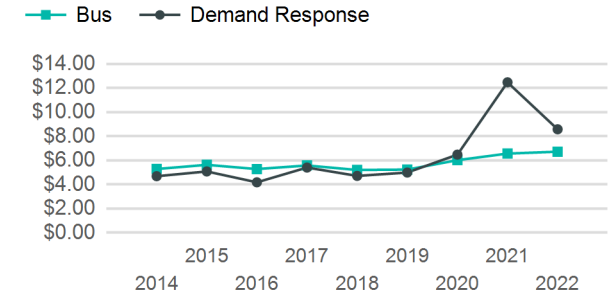
Assets

Revenue Vehicles 51
Service Vehicles 8
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 570,745
Annual Vehicle Revenue Hours (VRH) 30,184
Vehicles Operated in Maximum Service (VOMS) 40

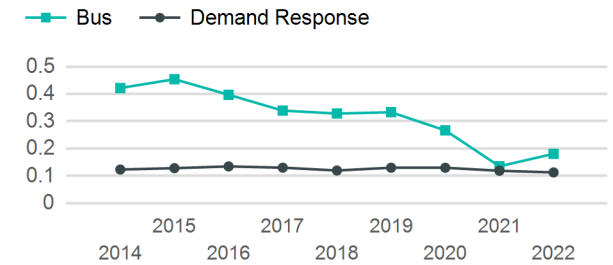
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,772	0	29	256,264	16,209
Bus	56,774	0	11	314,481	13,975
Total	85,546	0	40	570,745	30,184

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.58	\$135.61	0.1	1.8	\$76.39
Bus	\$6.72	\$151.22	0.2	4.1	\$37.22
Total	\$7.55	\$142.84	0.1	2.8	\$50.40

2022 Annual Agency Profile - Franklin Regional Transit Authority (NTD ID 10173)

2022 Funding Breakdown

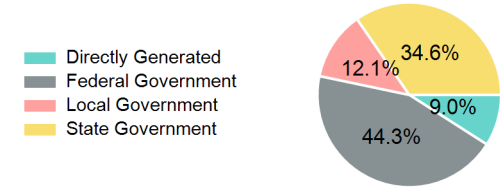
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,198,030	\$114,210
Bus	\$2,113,308	\$410
Total	\$4,311,338	\$114,620

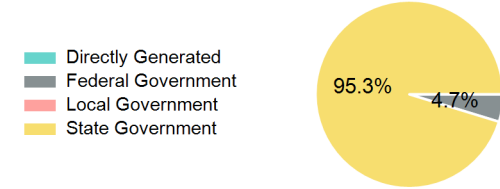
Sources of Operating Funds Expended

Directly Generated	\$388,668
Federal Government	\$1,908,283
Local Government	\$520,680
State Government	\$1,493,707
Total Operating Funds Expended	\$4,311,338

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$266,639
Local Government	\$0
State Government	\$5,374,064
Total Capital Funds Expended	\$5,640,703

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R02
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 100%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - VN - Van - 41%

Mode	Average Fleet Age in Years
Demand Response	5.6
Bus	5.3