

2022 Annual Agency Profile - Downeast Transportation, Inc. (NTD ID 10175)

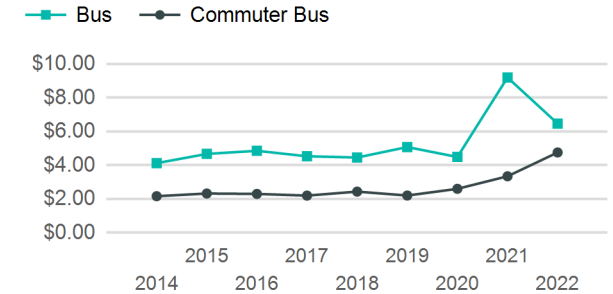
Mailing Address: 117 GATEWAY CENTER DR
TRENTON, ME 04605-5929

Website: <http://www.downeasttrans.org>

Service Consumed

Annual Unlinked Trips (UPT) 326,246

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 74
Service Vehicles 2
Facilities 0

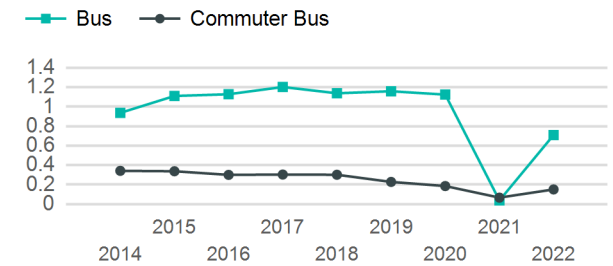
Service Supplied

Annual Vehicle Revenue Miles (VRM) 497,573
Annual Vehicle Revenue Hours (VRH) 32,148
Vehicles Operated in Maximum Service (VOMS) 34

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	23,226	6	0	111,132	4,251
Bus	303,020	28	0	386,441	27,897
Total	326,246	34	0	497,573	32,148

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$6.62	\$172.94	0.2	5.5	\$31.65
Bus	\$7.15	\$99.02	0.8	10.9	\$9.12
Total	\$7.03	\$108.79	0.7	10.1	\$10.72

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2022 Funding Breakdown

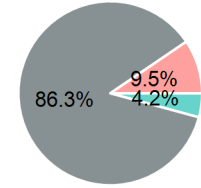
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$735,185	\$93,058
Bus	\$2,762,342	\$54,034
Total	\$3,497,527	\$147,092

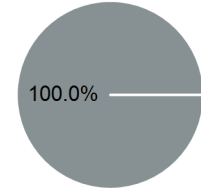
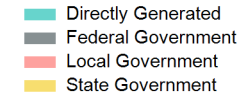
Sources of Operating Funds Expended

Directly Generated	\$147,092
Federal Government	\$3,018,726
Local Government	\$331,709
State Government	\$0
Total Operating Funds Expended	\$3,497,527

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,771,423
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$2,771,423

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 1R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 49%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - FB - Ferryboat - 56%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 31%

Mode	Average Fleet Age in Years
Commuter Bus	11.5
Bus	8.1