

# 2022 Annual Agency Profile - West's Transportation, Inc. (NTD ID 10177)

**Mailing Address:** 79 Pigeon Hill Road  
Milbridge, ME 04658-0082

**Website:** <http://westbuservice.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 4,719

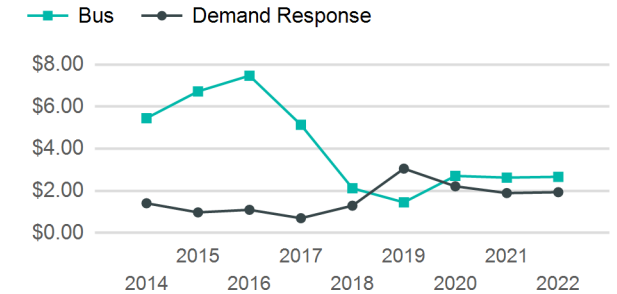
## Assets

Revenue Vehicles 9  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 73,137  
Annual Vehicle Revenue Hours (VRH) 3,331  
Vehicles Operated in Maximum Service (VOMS) 8

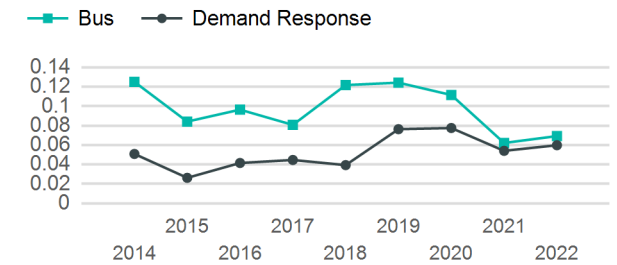
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,177	6	0	36,384	1,730
Bus	2,542	2	0	36,753	1,601
<b>Total</b>	<b>4,719</b>	<b>8</b>	<b>0</b>	<b>73,137</b>	<b>3,331</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.94	\$40.73	0.1	1.3	\$32.36
Bus	\$2.67	\$61.23	0.1	1.6	\$38.57
<b>Total</b>	<b>\$2.30</b>	<b>\$50.58</b>	<b>0.1</b>	<b>1.4</b>	<b>\$35.71</b>

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## 2022 Funding Breakdown

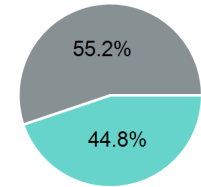
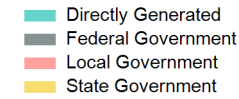
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$70,458	\$0
Bus	\$98,034	\$4,861
<b>Total</b>	<b>\$168,492</b>	<b>\$4,861</b>

### Sources of Operating Funds Expended

Directly Generated	\$75,548
Federal Government	\$92,944
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$168,492</b>

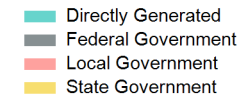
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 1R03

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 49%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - FB - Ferryboat - 56%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 31%

Mode	Average Fleet Age in Years
Demand Response	8.8
Bus	6.7