

2022 Annual Agency Profile - City of Beverly (NTD ID 10179)

Mailing Address: 191 CABOT ST
BEVERLY, MA 01915-5849

Website: <http://www.beverlyma.gov/>

Geographic Coverage

Primary Urbanized/Rural Area Boston, MA--NH
Service Area Population 42,312
Service Area Sq. Miles 25
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 9,838

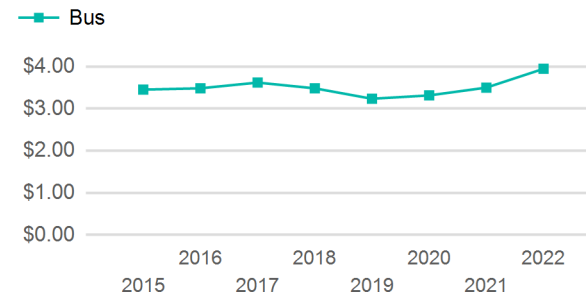
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 41,320
Annual Vehicle Revenue Hours (VRH) 3,114
Vehicles Operated in Maximum Service (VOMS) 3

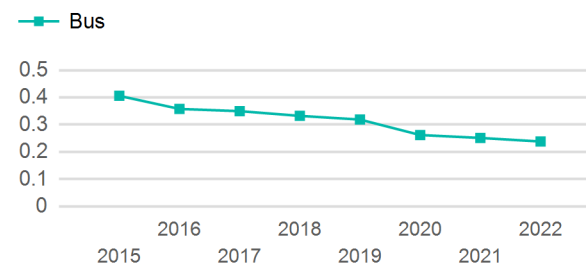
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9,838	0	3	41,320	3,114
Total	9,838	0	3	41,320	3,114

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.95	\$52.37	0.2	3.2	\$16.58
Total	\$3.95	\$52.37	0.2	3.2	\$16.58

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2022 Funding Breakdown

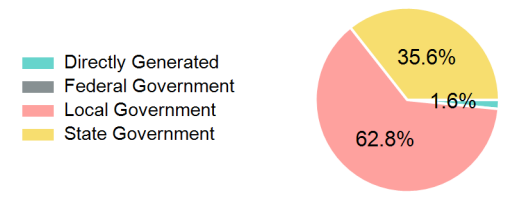
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$163,078	\$2,583
Total	\$163,078	\$2,583

Sources of Operating Funds Expended

Directly Generated	\$2,583
Federal Government	\$0
Local Government	\$103,002
State Government	\$58,493
Total Operating Funds Expended	\$164,078

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	6.0