

# 2022 Annual Agency Profile - Woods Hole, Martha's Vineyard and Nantucket Steamship Authority (NTD ID 10183)

**Mailing Address:** 228 PALMER AVE  
FALMOUTH, MA 02540-2893

**Website:** <http://www.steamshipauthority.com>

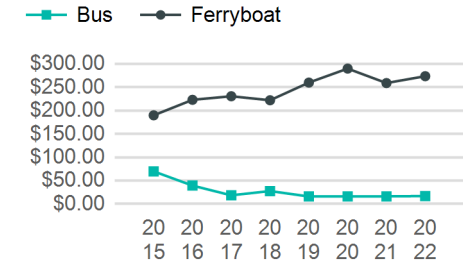
## Geographic Coverage

**Primary Urbanized Area** Barnstable Town, MA  
**Square Miles** 341  
**Population** 303,269  
**Other Areas Served:**  
Massachusetts Non-UZA  
**Service Area Population** 263,851  
**Service Area Sq. Miles** 2,100

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 40,167,588  
**Annual Unlinked Trips (UPT)** 3,756,674  
**Average Weekday UPT** 9,699  
**Average Saturday UPT** 11,427  
**Average Sunday UPT** 11,811

## Operating Expenses per Vehicle Revenue Mile



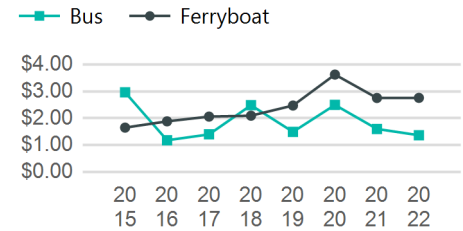
## Assets

**Revenue Vehicles** 41  
**Service Vehicles** 27  
**Facilities** 19  
**Lane Miles**  
**Track Miles**

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 686,339  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 74,026  
**Vehicles Operated in Maximum Service (VOMS)** 22  
**Vehicles Available for Maximum Service (VAMS)** 45

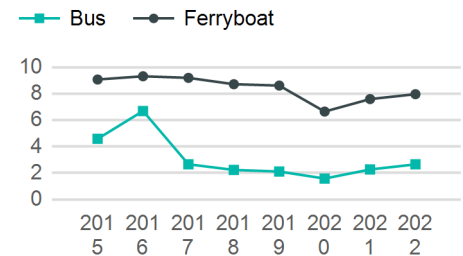
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	8	0	36,166,702	2,903,528	364,574	38,909	81.30
Bus	14	0	4,000,886	853,146	321,765	35,117	0.00
<b>Total</b>	<b>22</b>	<b>0</b>	<b>40,167,588</b>	<b>3,756,674</b>	<b>686,339</b>	<b>74,026</b>	<b>81.30</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$273.83	\$2,565.72	8.0	74.6	\$2.76	\$34.38
Bus	\$16.96	\$155.44	2.7	24.3	\$1.36	\$6.40
<b>Total</b>	<b>\$153.41</b>	<b>\$1,422.32</b>	<b>5.5</b>	<b>50.7</b>	<b>\$2.62</b>	<b>\$28.03</b>

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## 2022 Funding Breakdown

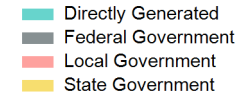
### Summary of Operating Expenses (OE)

Labor	\$60,776,316	57.7%
Materials and Supplies	\$25,093,016	23.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$19,419,024	18.4%
<b>Total Operating Expenses</b>	<b>\$105,288,356</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,521,390</i>	

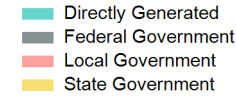
### Sources of Operating Funds Expended

Directly Generated	\$106,053,213
Federal Government	\$3,756,533
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$109,809,746</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$11,183,161
Federal Government	\$1,070,153
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$12,253,314</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$99,829,787	\$33,424,462
Bus	\$5,458,569	\$0
<b>Total</b>	<b>\$105,288,356</b>	<b>\$33,424,462</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,207,934	\$1,253,438	\$9,708,427	\$83,515
\$0	\$0	\$0	\$0
<b>\$1,207,934</b>	<b>\$1,253,438</b>	<b>\$9,708,427</b>	<b>\$83,515</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 20%; Facility - Administrative / Maintenance Facilities - 20%; Facility - Passenger / Parking Facilities - 9%; Rolling Stock - BU - Bus - 27%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - FB - Ferryboat - 10%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	8	10	25.0%	34.1
Bus	14	35	150.0%	7.4