

2022 Annual Agency Profile - The Mashpee Wampanoag Tribe (NTD ID 10184)

Mailing Address: 483 GREAT NECK RD S
MASHPEE, MA 02649-3707

Website: <http://www.mashpeewampanoagtribe.com>

Geographic Coverage

Primary Urbanized/Rural Area Barnstable Town, MA

Other Areas Served:

Boston, MA--NH, Massachusetts Non-UZA

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 1

Service Consumed

Annual Unlinked Trips (UPT) 2,735

Service Supplied

Annual Vehicle Revenue Miles (VRM) 66,813
Annual Vehicle Revenue Hours (VRH) 2,575
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,735	4	0	66,813	2,575
Total	2,735	4	0	66,813	2,575

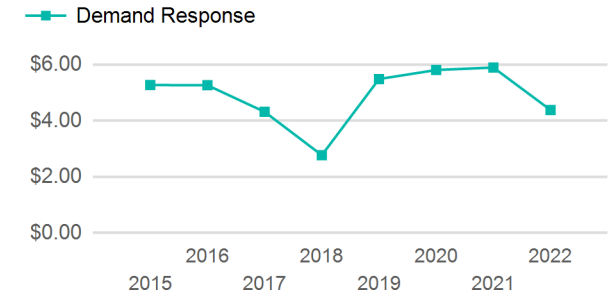
Metrics

Service Efficiency

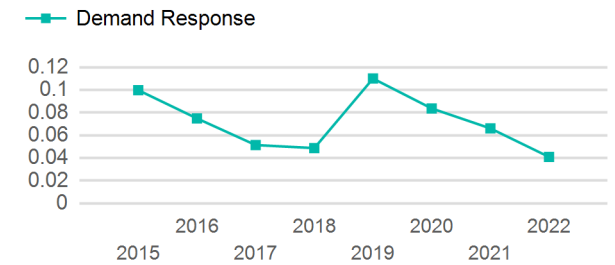
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.38	\$113.64	0.0	1.1	\$106.99
Total	\$4.38	\$113.64	0.0	1.1	\$106.99

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

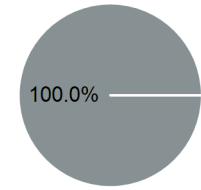
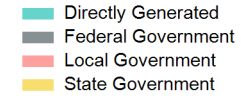
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$292,613	\$0
Total	\$292,613	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$292,613
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$292,613

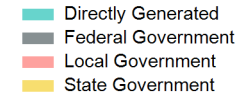
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

1R02

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode

Average Fleet Age in Years

Demand Response

5.8