

# 2022 Annual Agency Profile - Rhode Island Department of Transportation (NTD ID 11147)

**Mailing Address:** 2 CAPITOL HL  
PROVIDENCE, RI 02903-1113

**Website:** <http://www.ridethebayri.com/>

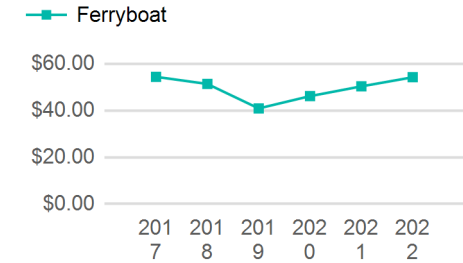
## Geographic Coverage

Primary Urbanized Area	Providence, RI--MA
Square Miles	544
Population	1,285,806
Other Areas Served:	
Service Area Population	78,813
Service Area Sq. Miles	10

## Service Consumed

Annual Passenger Miles Traveled (PMT)	833,106
Annual Unlinked Trips (UPT)	32,316
Average Weekday UPT	256
Average Saturday UPT	444
Average Sunday UPT	336

## Operating Expenses per Vehicle Revenue Mile



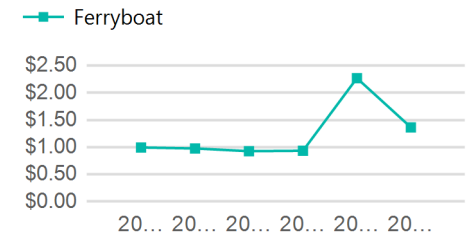
## Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	20,933
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,340
Vehicles Operated in Maximum Service (VOMS)	1
Vehicles Available for Maximum Service (VAMS)	1

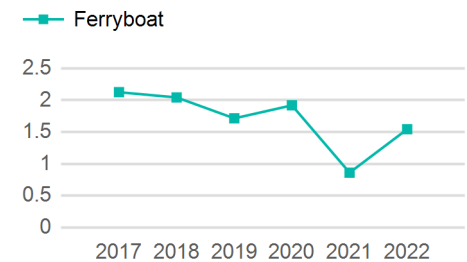
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	0	1	833,106	32,316	20,933	1,340	51.56
<b>Total</b>	<b>0</b>	<b>1</b>	<b>833,106</b>	<b>32,316</b>	<b>20,933</b>	<b>1,340</b>	<b>51.56</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$54.31	\$848.39	1.5	24.1	\$1.36	\$35.18
<b>Total</b>	<b>\$54.31</b>	<b>\$848.39</b>	<b>1.5</b>	<b>24.1</b>	<b>\$1.36</b>	<b>\$35.18</b>

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## 2022 Funding Breakdown

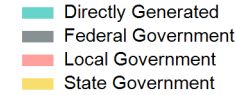
### Summary of Operating Expenses (OE)

Labor	\$70,804	6.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,046,889	92.1%
Other Operating Expenses	\$19,151	1.7%
<b>Total Operating Expenses</b>	<b>\$1,136,844</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$102,235</i>	

### Sources of Operating Funds Expended

Directly Generated	\$328,308
Federal Government	\$907,016
Local Government	\$0
State Government	\$3,755
<b>Total Operating Funds Expended</b>	<b>\$1,239,079</b>

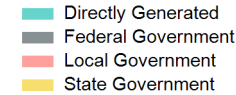
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$1,136,844	\$328,308	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,136,844</b>	<b>\$328,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	1	1	0.0%	19.0