2022 Annual Agency Profile - Mashantucket Pequot Tribal Nation (NTD ID 11152)

Mailing Address: 2 MATTS PATH Website:

MASHANTUCKET, CT 06338-3804

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Facilities

Geographic (Coverage	Service Consumed			
Primary Urbanized/Rural Area Connecticut Non-UZA		Annual Unlinked Trips (UPT) 467		Operating Expenses per Vehicle Revenue Mile	
Other Areas Served:				─■─ Bus	
				\$12.00	
Asset	s	Service Supplied		\$10.00 \$8.00	
Revenue Vehicles	9	Annual Vehicle Revenue Miles (VRM)	18,169	\$6.00	
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	1,680	\$4.00 \$2.00	

Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	467	1	0	18,169	1,680
Total	467	1	0	18,169	1,680

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$11.78	\$127.42	0.0	0.3	\$458.39	
Total	\$11.78	\$127.42	0.0	0.3	\$458.39	

Unlinked Passenger Trip per Vehicle Revenue Mile

2017

2018

2016

2019

2020

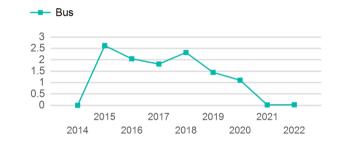
2021

2022

2015

2014

\$0.00



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operat Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$214,067 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%
			Total Operating	\$214,067		
Bus	\$214,067	\$0	Funds Expended		Capital Funding Sources	
Total	\$214,067	\$0				
			Sources of Capital Fu	nds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$12,550 \$0 \$0	Federal Government Local Government State Government	100.0%
			Total Capital Funds Expended	\$12,550		
			2022 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R01		
	erformance Measure - Asset - 2023 Target in State of Good Repair)		Mode	Average Fleet Age in Years		

Bus

4.9

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