

2022 Annual Agency Profile - Southwestern Community Services Transportation (NTD ID 11156)

Mailing Address: 63 COMMUNITY WAY
KEENE, NH 03431-3748

Website: <http://www.scshehelps.org>

Service Consumed

Annual Unlinked Trips (UPT) 22,259

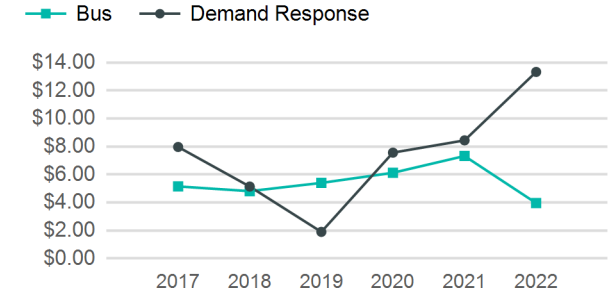
Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 124,126
Annual Vehicle Revenue Hours (VRH) 2,635
Vehicles Operated in Maximum Service (VOMS) 8

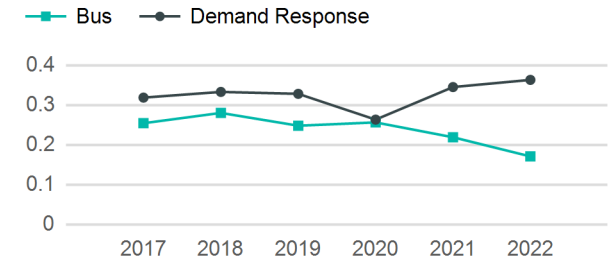
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,932	4	0	5,317	471
Bus	20,327	4	0	118,809	2,164
Total	22,259	8	0	124,126	2,635

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.33	\$150.48	0.4	4.1	\$36.69
Bus	\$3.96	\$217.29	0.2	9.4	\$23.13
Total	\$4.36	\$205.35	0.2	8.4	\$24.31

2022 Annual Agency Profile - Southwestern Community Services Transportation (NTD ID 11156)

2022 Funding Breakdown

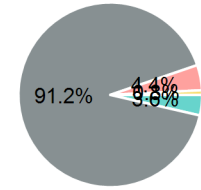
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$70,878	\$3,226
Bus	\$470,226	\$16,129
Total	\$541,104	\$19,355

Sources of Operating Funds Expended

Directly Generated	\$19,355
Federal Government	\$493,481
Local Government	\$23,920
State Government	\$4,348
Total Operating Funds Expended	\$541,104

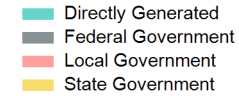
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R04
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	3.6