

# 2022 Annual Agency Profile - Peter Pan Bus Lines (NTD ID 11160)

**Mailing Address:** 1 PETER PAN WAY  
SPRINGFIELD, MA 01103-1572

**Website:** <http://www.peterpanbus.com>

## Geographic Coverage

**Primary Urbanized/Rural Area** Boston, MA--NH  
**Service Area Population** 5,047,998  
**Service Area Sq. Miles** 2,099

**Other Areas Served:**  
Springfield, MA--CT, Massachusetts Non-UZA, Barnstable Town, MA

## Assets

**Revenue Vehicles** 29  
**Service Vehicles** 1  
**Facilities** 10

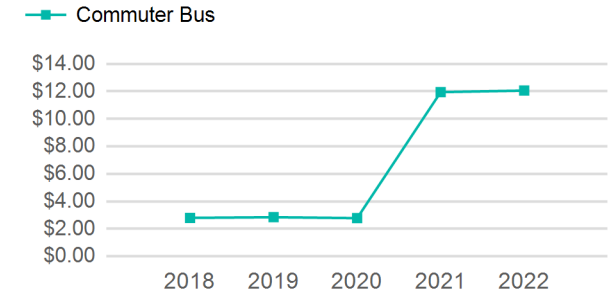
## Service Consumed

**Annual Unlinked Trips (UPT)** 142,312

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 361,411  
**Annual Vehicle Revenue Hours (VRH)** 9,887  
**Vehicles Operated in Maximum Service (VOMS)** 8

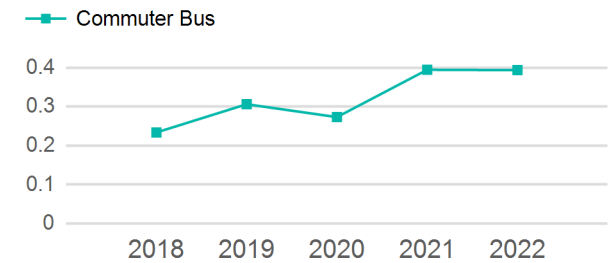
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	142,312	8	0	361,411	9,887
<b>Total</b>	<b>142,312</b>	<b>8</b>	<b>0</b>	<b>361,411</b>	<b>9,887</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$12.06	\$440.73	0.4	14.4	\$30.62
<b>Total</b>	<b>\$12.06</b>	<b>\$440.73</b>	<b>0.4</b>	<b>14.4</b>	<b>\$30.62</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$4,357,530	\$4,357,530
<b>Total</b>	<b>\$4,357,530</b>	<b>\$4,357,530</b>

### Sources of Operating Funds Expended

Directly Generated	\$4,357,530
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$4,357,530</b>

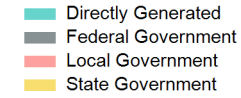
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BR - Over-the-road Bus - 7%

Mode	Average Fleet Age in Years
Commuter Bus	9.4