

2022 Annual Agency Profile - Downeast Community Partners, Inc. (NTD ID 11161)

Mailing Address: 248 Bucksport Road
Ellsworth, ME 04605

Website: <https://www.downeastcommunitypartners.org/>

Service Consumed

Annual Unlinked Trips (UPT) 32,934

Service Supplied

Annual Vehicle Revenue Miles (VRM) 616,664

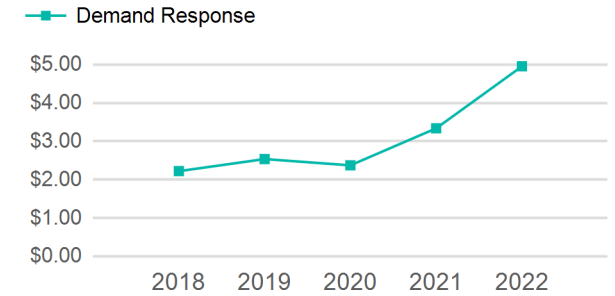
Annual Vehicle Revenue Hours (VRH) 27,565

Vehicles Operated in Maximum Service (VOMS) 28

Assets

Revenue Vehicles 25
Service Vehicles 0
Facilities 0

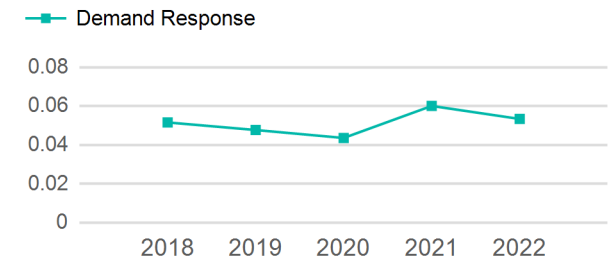
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,934	28	0	616,664	27,565
Total	32,934	28	0	616,664	27,565

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.95	\$110.83	0.1	1.2	\$92.77
Total	\$4.95	\$110.83	0.1	1.2	\$92.77

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2022 Funding Breakdown

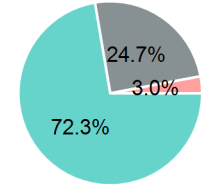
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,055,152	\$3,114
Total	\$3,055,152	\$3,114

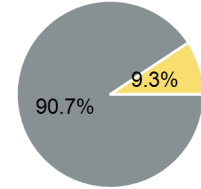
Sources of Operating Funds Expended

Directly Generated	\$2,209,912
Federal Government	\$754,633
Local Government	\$90,607
State Government	\$0
Total Operating Funds Expended	\$3,055,152

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$118,944
Local Government	\$0
State Government	\$12,224
Total Capital Funds Expended	\$131,168

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 49%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - FB - Ferryboat - 56%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 31%

Mode	Average Fleet Age in Years
Demand Response	4.3