

2022 Annual Agency Profile - Maine State Ferry Service (NTD ID 11235)

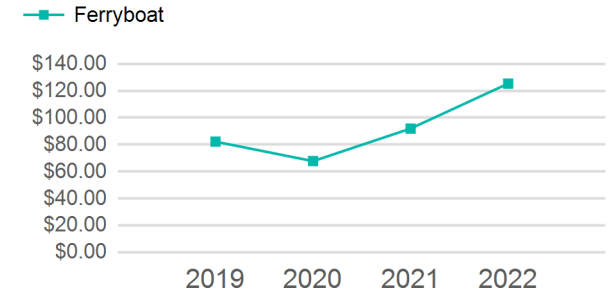
Mailing Address: 24 CHILD ST
AUGUSTA, ME 04330-6431

Website: <https://www.maine.gov/mdot/ferry/>

Service Consumed

Annual Unlinked Trips (UPT) 428,740

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	7
Service Vehicles	6
Facilities	7

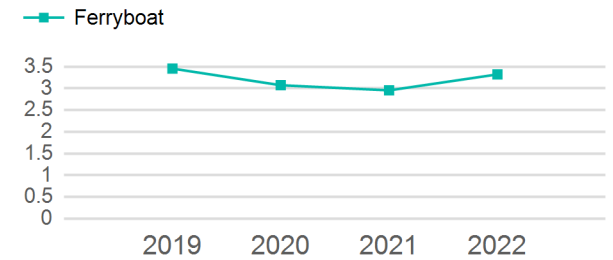
Service Supplied

Annual Vehicle Revenue Miles (VRM)	129,022
Annual Vehicle Revenue Hours (VRH)	12,649
Vehicles Operated in Maximum Service (VOMS)	7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	428,740	7	0	129,022	12,649
Total	428,740	7	0	129,022	12,649

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$101.82	\$1,038.53	3.3	33.9	\$30.64
Total	\$101.82	\$1,038.53	3.3	33.9	\$30.64

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

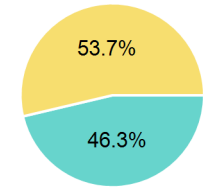
Mode	Operating Expenses	Fare Revenues
Ferryboat	\$13,136,428	\$6,084,475
Total	\$13,136,428	\$6,084,475

Sources of Operating Funds Expended

Directly Generated	\$6,084,475
Federal Government	\$0
Local Government	\$0
State Government	\$7,051,953
Total Operating Funds Expended	\$13,136,428

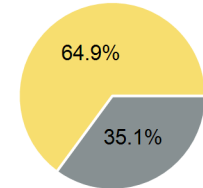
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,925,754
Local Government	\$0
State Government	\$3,558,819
Total Capital Funds Expended	\$5,484,573

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 49%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - FB - Ferryboat - 56%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 31%

Mode	Average Fleet Age in Years
Ferryboat	28.0