

2022 Annual Agency Profile - Vermont Agency of Transportation (NTD ID 11246)

Mailing Address: 219 North Main Street
Barre, VT 05641

Website: <http://www.vtrans.vermont.gov>

Geographic Coverage

Primary Urbanized/Rural Area Burlington, VT
Service Area Population 645,570
Service Area Sq. Miles 9,616

Other Areas Served:

Vermont Non-UZA, Albany--Schenectady, NY

Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

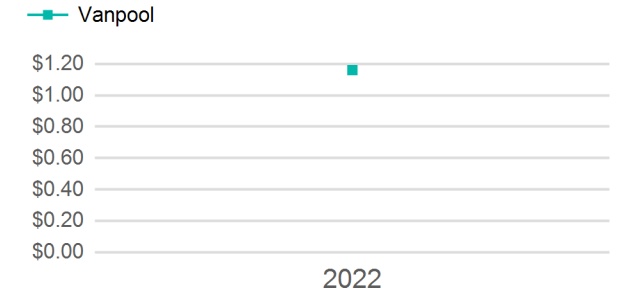
Service Consumed

Annual Unlinked Trips (UPT) 10,549

Service Supplied

Annual Vehicle Revenue Miles (VRM) 71,962
Annual Vehicle Revenue Hours (VRH) 2,258
Vehicles Operated in Maximum Service (VOMS) 7

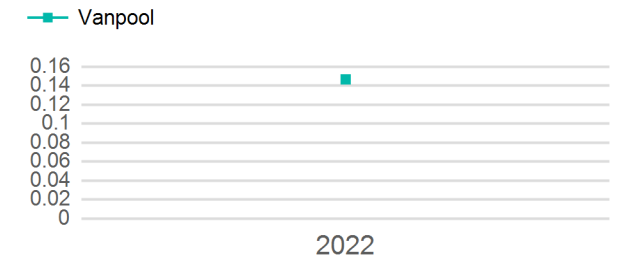
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	10,549	0	7	71,962	2,258
Total	10,549	0	7	71,962	2,258

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Vanpool	\$1.16	\$36.98	0.1	4.7	\$7.92
Total	\$1.16	\$36.98	0.1	4.7	\$7.92

2022 Annual Agency Profile - Vermont Agency of Transportation (NTD ID 11246)

2022 Funding Breakdown

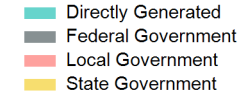
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Vanpool	\$83,503	\$45,337
Total	\$83,503	\$45,337

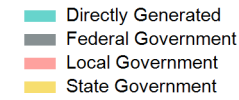
Sources of Operating Funds Expended

Directly Generated	\$45,337
Federal Government	\$56,562
Local Government	\$0
State Government	\$53,000
Total Operating Funds Expended	\$154,899

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Vanpool	1.4