

2022 Annual Agency Profile - Broome County dba Department of Transportation/BC Transit (NTD ID 20003)

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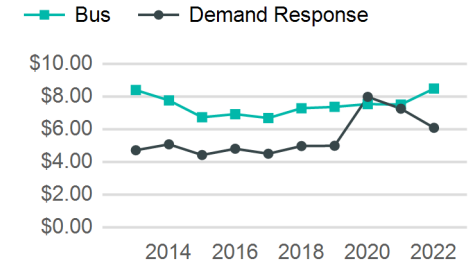
Geographic Coverage

Primary Urbanized Area	Binghamton, NY
Square Miles	70
Population	155,942
Other Areas Served:	New York Non-UZA
Service Area Population	198,963
Service Area Sq. Miles	712

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,469,390
Annual Unlinked Trips (UPT)	1,229,741
Average Weekday UPT	4,199
Average Saturday UPT	1,546
Average Sunday UPT	843

Operating Expenses per Vehicle Revenue Mile



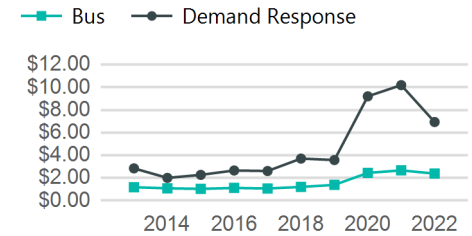
Assets

Revenue Vehicles	65
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,505,394
Annual Vehicle/Passenger Car Revenue Hours (VRH)	119,442
Vehicles Operated in Maximum Service (VOMS)	50
Vehicles Available for Maximum Service (VAMS)	64

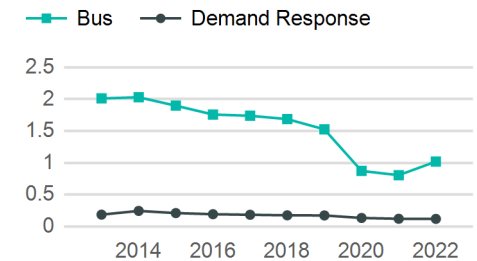
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	12	0	297,727	40,400	338,611	23,339	0.00
Bus	38	0	4,171,663	1,189,341	1,166,783	96,103	0.00
Total	50	0	4,469,390	1,229,741	1,505,394	119,442	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.10	\$88.47	0.1	1.7	\$6.93	\$51.11
Bus	\$8.49	\$103.13	1.0	12.4	\$2.38	\$8.33
Total	\$7.96	\$100.26	0.8	10.3	\$2.68	\$9.74

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2022 Funding Breakdown

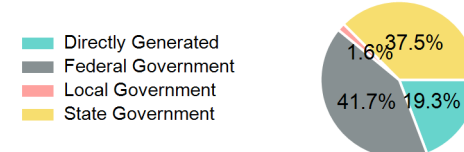
Summary of Operating Expenses (OE)

Labor	\$9,532,711	79.6%
Materials and Supplies	\$1,960,004	16.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$482,822	4.0%
Total Operating Expenses	\$11,975,537	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,025,666</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,887,927
Federal Government	\$6,250,126
Local Government	\$241,004
State Government	\$5,622,146
Total Operating Funds Expended	\$15,001,203

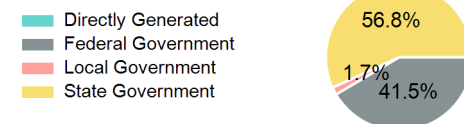
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$847,874
Local Government	\$34,157
State Government	\$1,159,873
Total Capital Funds Expended	\$2,041,904

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,064,687	\$259,738	\$0	\$108,664	\$0	\$0
Bus	\$9,910,850	\$2,014,194	\$60,000	\$227,985	\$1,057,997	\$587,258
Total	\$11,975,537	\$2,273,932	\$60,000	\$336,649	\$1,057,997	\$587,258

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	12	18	50.0%	3.2
Bus	38	46	21.1%	6.1