2022 Annual Agency Profile - Chemung County dba C TRAN (NTD ID 20005)

Mailing Address: 320 E MARKET ST Website: https://ridectran.com/en/

ELMIRA, NY 14901-3004

Service Consumed

Elmira, NY Annual Unlinked Trips (UPT) 325,271

Service Area Population 84,148

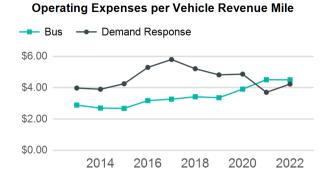
Service Area Sq. Miles 411

Other Areas Served:

Primary Urbanized/Rural Area

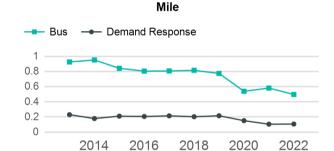
Ithaca, NY, New York Non-UZA

miaca,	INT, INCW TOTAL NOTE OZA		
Asse	ets	Service Supplied	
Revenue Vehicles	24	Annual Vehicle Revenue Miles (VRM)	719,532
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	37,216
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	24



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,957	0	5	81,300	4,103
Bus	316,314	0	19	638,232	33,113
Total	325,271	0	24	719,532	37,216



Unlinked Passenger Trip per Vehicle Revenue

Metrics	Service E	Service Efficiency		Service Effectivene	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$8.83 \$9.10	\$174.98 \$175.43	0.1 0.5	2.2 9.6	\$80.16 \$18.36
Total	\$9.07	\$175.38	0.5	8.7	\$20.07

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2022 Funding Breakdown

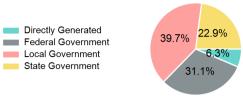
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response Bus	\$717,952 \$5,808,882	\$45,398 \$367,315
Total	\$6,526,834	\$412,713

Sources of Operating Funds Expended

Total Operating Funds Expended	\$6,526,834
Local Government State Government	\$2,591,545 \$1,495,406
Federal Government	\$2,027,170
Directly Generated	\$412,713

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0 \$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	8.0

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