

2022 Annual Agency Profile - City of Long Beach (NTD ID 20006)

Mailing Address: 1 W CHESTER ST
LONG BEACH, NY 11561-2016

Website: <http://www.longbeachny.org/>

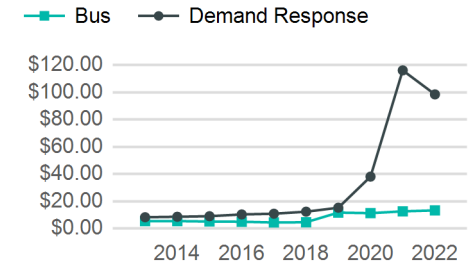
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	33,275
Service Area Sq. Miles	13

Service Consumed

Annual Passenger Miles Traveled (PMT)	271,381
Annual Unlinked Trips (UPT)	91,633
Average Weekday UPT	334
Average Saturday UPT	94
Average Sunday UPT	65

Operating Expenses per Vehicle Revenue Mile



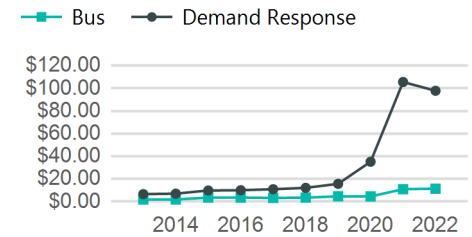
Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	232,531
Annual Vehicle/Passenger Car Revenue Hours (VRH)	27,726
Vehicles Operated in Maximum Service (VOMS)	7
Vehicles Available for Maximum Service (VAMS)	14

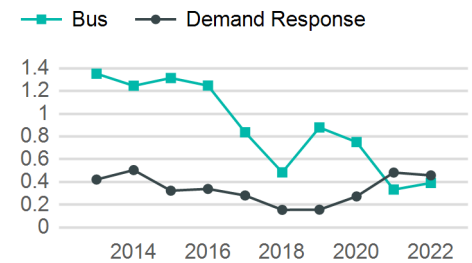
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	5	0	262,714	87,685	223,917	24,320	0.00
Demand Response	2	0	8,667	3,948	8,614	3,406	0.00
Total	7	0	271,381	91,633	232,531	27,726	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.33	\$122.69	0.4	3.6	\$11.36	\$34.03
Demand Response	\$98.42	\$248.92	0.5	1.2	\$97.82	\$214.75
Total	\$16.48	\$138.20	0.4	3.3	\$14.12	\$41.82

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2022 Funding Breakdown

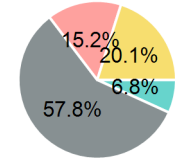
Summary of Operating Expenses (OE)

Labor	\$3,462,452	90.4%
Materials and Supplies	\$217,852	5.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$151,347	3.9%
Total Operating Expenses	\$3,831,651	100.0%

Sources of Operating Funds Expended

Directly Generated	\$260,599
Federal Government	\$2,215,804
Local Government	\$584,220
State Government	\$771,028
Total Operating Funds Expended	\$3,831,651

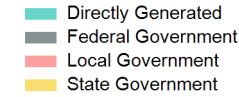
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$80,930
Local Government	\$10,116
State Government	\$10,116
Total Capital Funds Expended	\$101,162

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,983,829	\$198,350
Demand Response	\$847,822	\$3,948
Total	\$3,831,651	\$202,298

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$101,162	\$0	\$0	\$0
\$101,162	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R02

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	5	10	100.0%	7.8
Demand Response	2	4	100.0%	2.0