

2022 Annual Agency Profile - Dutchess County dba Dutchess County Public Transit (NTD ID 20010)

Mailing Address: 14 COMMERCE ST
POUGHKEEPSIE, NY 12603-2669

<http://www.dutchessny.gov/publicctr>
Website: ansit

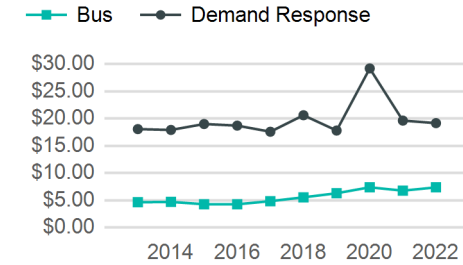
Geographic Coverage

Primary Urbanized Area	Poughkeepsie--Newburgh, NY
Square Miles	210
Population	314,766
Other Areas Served:	New York Non-UZA
Service Area Population	314,766
Service Area Sq. Miles	175

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,083,294
Annual Unlinked Trips (UPT)	703,814
Average Weekday UPT	2,389
Average Saturday UPT	1,682
Average Sunday UPT	306

Operating Expenses per Vehicle Revenue Mile



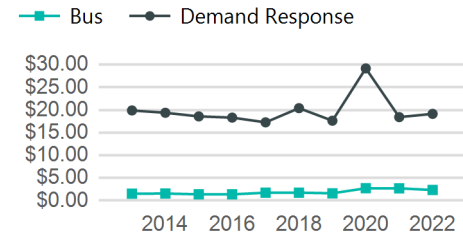
Assets

Revenue Vehicles	53
Service Vehicles	7
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,415,890
Annual Vehicle/Passenger Car Revenue Hours (VRH)	91,909
Vehicles Operated in Maximum Service (VOMS)	47
Vehicles Available for Maximum Service (VAMS)	49

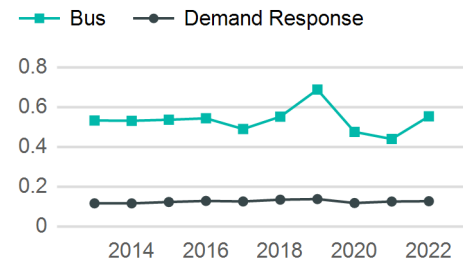
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	33	0	3,895,806	680,015	1,228,538	78,054	0.00
Demand Response	14	0	187,488	23,799	187,352	13,855	0.00
Total	47	0	4,083,294	703,814	1,415,890	91,909	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.37	\$116.00	0.6	8.7	\$2.32	\$13.32
Demand Response	\$19.15	\$258.95	0.1	1.7	\$19.14	\$150.75
Total	\$8.93	\$137.55	0.5	7.7	\$3.10	\$17.96

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2022 Funding Breakdown

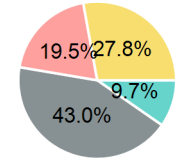
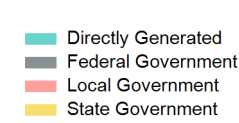
Summary of Operating Expenses (OE)

Labor	\$8,950,994	70.8%
Materials and Supplies	\$2,077,265	16.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,613,971	12.8%
Total Operating Expenses	\$12,642,230	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$96,219</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,233,457
Federal Government	\$5,475,715
Local Government	\$2,481,950
State Government	\$3,547,327
Total Operating Funds Expended	\$12,738,449

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$473,774
Local Government	\$59,222
State Government	\$59,222
Total Capital Funds Expended	\$592,218

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$9,054,422	\$730,978
Demand Response	\$3,587,808	\$54,487
Total	\$12,642,230	\$785,465

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$140,922	\$25,500	\$283,071	\$142,725
\$0	\$0	\$0	\$0
\$140,922	\$25,500	\$283,071	\$142,725

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R02

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	33	34	7.1%	6.8
Demand Response	14	15	3.0%	6.3