

2022 Annual Agency Profile - Central New York Regional Transportation Authority dba New York Regional Transportation Authority (NTD ID 20018)

Mailing Address: 200 CORTLAND AVE
SYRACUSE, NY 13202-3423

Website: <http://www.centro.org/>

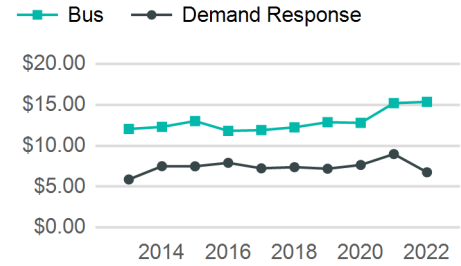
Geographic Coverage

Primary Urbanized Area	Syracuse, NY
Square Miles	181
Population	413,660
Other Areas Served:	
	New York Non-UZA, Utica, NY
Service Area Population	641,357
Service Area Sq. Miles	510

Service Consumed

Annual Passenger Miles Traveled (PMT)	15,870,217
Annual Unlinked Trips (UPT)	5,050,975
Average Weekday UPT	17,066
Average Saturday UPT	6,197
Average Sunday UPT	2,872

Operating Expenses per Vehicle Revenue Mile



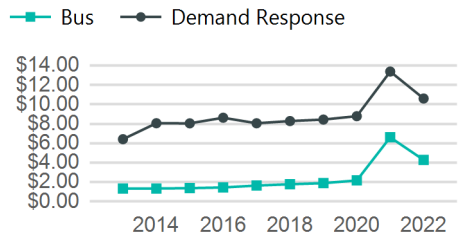
Assets

Revenue Vehicles	313
Service Vehicles	46
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,470,520
Annual Vehicle/Passenger Car Revenue Hours (VRH)	439,839
Vehicles Operated in Maximum Service (VOMS)	214
Vehicles Available for Maximum Service (VAMS)	290

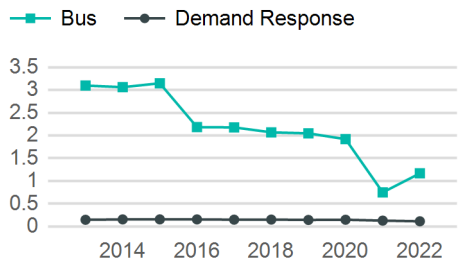
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	161	0	15,062,077	4,906,214	4,201,196	348,151	0.00
Demand Response	29	24	808,140	144,761	1,269,324	91,688	0.00
Total	190	24	15,870,217	5,050,975	5,470,520	439,839	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$15.37	\$185.46	1.2	14.1	\$4.29	\$13.16
Demand Response	\$6.76	\$93.57	0.1	1.6	\$10.62	\$59.26
Total	\$13.37	\$166.30	0.9	11.5	\$4.61	\$14.48

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2022 Funding Breakdown

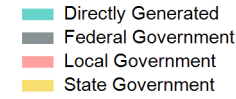
Summary of Operating Expenses (OE)

Labor	\$55,704,020	76.2%
Materials and Supplies	\$6,121,752	8.4%
Purchased Transportation	\$3,077,680	4.2%
Other Operating Expenses	\$8,242,489	11.3%
Total Operating Expenses	\$73,145,941	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$199,904</i>	

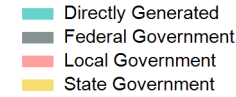
Sources of Operating Funds Expended

Directly Generated	\$11,839,300
Federal Government	\$19,040,327
Local Government	\$4,941,818
State Government	\$37,524,400
Total Operating Funds Expended	\$73,345,845

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,399,044
Local Government	\$304,418
State Government	\$1,297,483

Total Capital Funds Expended \$4,000,945

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$64,567,073	\$9,743,790	\$1,406,358	\$751,768	\$491,365	\$226,093
Demand Response	\$8,578,868	\$462,666	\$1,125,361	\$0	\$0	\$0
Total	\$73,145,941	\$10,206,456	\$2,531,719	\$751,768	\$491,365	\$226,093

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	161	190	88.7%	8.3
Demand Response	53	100	18.0%	1.5