

2022 Annual Agency Profile - Town of Huntington dba Huntington Area Rapid Transit (NTD ID 20071)

Mailing Address: DEPARTMENT OF AUDIT
HUNTINGTON, NY 11743-1431

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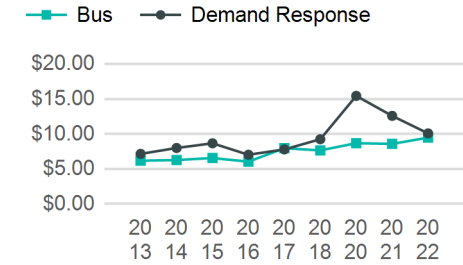
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	204,127
Service Area Sq. Miles	93

Service Consumed

Annual Passenger Miles Traveled (PMT)	477,850
Annual Unlinked Trips (UPT)	87,316
Average Weekday UPT	323
Average Saturday UPT	106
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



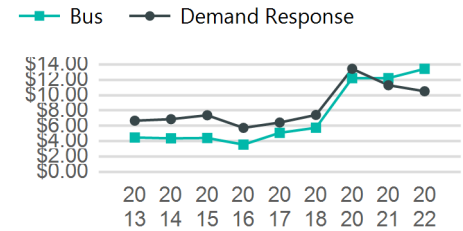
Assets

Revenue Vehicles	28
Service Vehicles	5
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	598,234
Annual Vehicle/Passenger Car Revenue Hours (VRH)	40,671
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	25

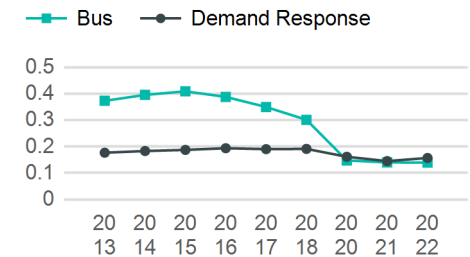
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	265,175	52,494	376,308	23,113	0.00
Demand Response	10	0	212,675	34,822	221,926	17,558	0.00
Total	18	0	477,850	87,316	598,234	40,671	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.48	\$154.33	0.1	2.3	\$13.45	\$67.95
Demand Response	\$10.08	\$127.45	0.2	2.0	\$10.52	\$64.26
Total	\$9.70	\$142.73	0.1	2.1	\$12.15	\$66.48

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$4,916,685	84.7%
Materials and Supplies	\$422,169	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$465,976	8.0%
Total Operating Expenses	\$5,804,830	100.0%

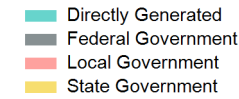
Sources of Operating Funds Expended

Directly Generated	\$213,289
Federal Government	\$0
Local Government	\$4,837,646
State Government	\$753,895
Total Operating Funds Expended	\$5,804,830

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$67,660
Local Government	\$8,459
State Government	\$8,456
Total Capital Funds Expended	\$84,575

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$3,567,032	\$57,947
Demand Response	\$2,237,798	\$100,961
Total	\$5,804,830	\$158,908

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$82,444	\$0
\$2,131	\$0	\$0	\$0
\$2,131	\$0	\$82,444	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R02

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	9	60.0%	6.1
Demand Response	10	16	12.5%	5.1