

# 2022 Annual Agency Profile - Suffolk County dba Dept of Public Works - Transportation Division (NTD ID 20072)

**Mailing Address:** 335 YAPHANK AVE RM 202  
YAPHANK, NY 11980-9736

**Website:** <http://www.sct-bus.org/>

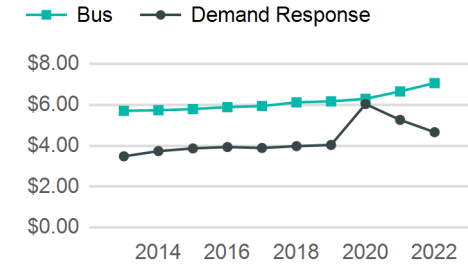
## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	Riverhead--Southold, NY
<b>Service Area Population</b>	1,525,920
<b>Service Area Sq. Miles</b>	912

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	24,098,112
<b>Annual Unlinked Trips (UPT)</b>	2,941,750
<b>Average Weekday UPT</b>	9,417
<b>Average Saturday UPT</b>	6,464
<b>Average Sunday UPT</b>	3,730

**Operating Expenses per Vehicle Revenue Mile**



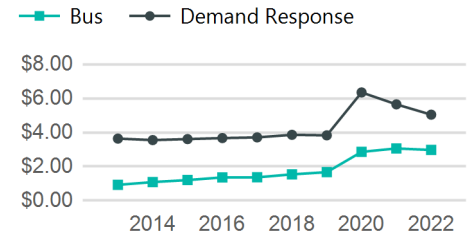
## Assets

<b>Revenue Vehicles</b>	325
<b>Service Vehicles</b>	4
<b>Facilities</b>	0
<b>Lane Miles</b>	46.9
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	14,759,998
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	761,613
<b>Vehicles Operated in Maximum Service (VOMS)</b>	255
<b>Vehicles Available for Maximum Service (VAMS)</b>	325

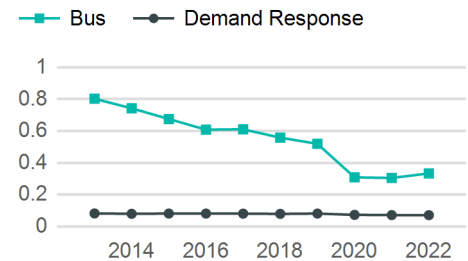
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	116	17,138,560	2,405,575	7,217,376	392,818	0.00
Demand Response	0	139	6,959,552	536,175	7,542,622	368,795	0.00
<b>Total</b>	<b>0</b>	<b>255</b>	<b>24,098,112</b>	<b>2,941,750</b>	<b>14,759,998</b>	<b>761,613</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.07	\$129.83	0.3	6.1	\$2.98	\$21.20
Demand Response	\$4.66	\$95.39	0.1	1.5	\$5.05	\$65.61
<b>Total</b>	<b>\$5.84</b>	<b>\$113.16</b>	<b>0.2</b>	<b>3.9</b>	<b>\$3.58</b>	<b>\$29.30</b>

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## 2022 Funding Breakdown

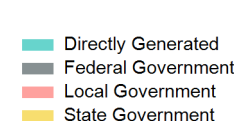
### Summary of Operating Expenses (OE)

Labor	\$1,325,546	1.5%
Materials and Supplies	\$28,341	0.0%
Purchased Transportation	\$82,485,982	95.7%
Other Operating Expenses	\$2,340,796	2.7%
<b>Total Operating Expenses</b>	<b>\$86,180,665</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,673,010</i>	

### Sources of Operating Funds Expended

Directly Generated	\$6,060,315
Federal Government	\$18,246,101
Local Government	\$24,969,273
State Government	\$39,577,986
<b>Total Operating Funds Expended</b>	<b>\$88,853,675</b>

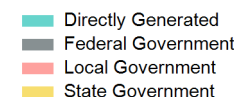
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$451,645
Local Government	\$56,456
State Government	\$56,456
<b>Total Capital Funds Expended</b>	<b>\$564,557</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$51,000,673	\$3,449,533	\$0	\$0	\$0	\$213,488
Demand Response	\$35,179,992	\$2,009,292	\$15,130	\$335,939	\$0	\$0
<b>Total</b>	<b>\$86,180,665</b>	<b>\$5,458,825</b>	<b>\$15,130</b>	<b>\$335,939</b>	<b>\$0</b>	<b>\$213,488</b>

### Uses of Capital

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 20%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 10%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	116	155	22.3%	6.3
Demand Response	139	170	33.6%	3.3