

2022 Annual Agency Profile - Port Authority Transit Corporation (NTD ID 20075)

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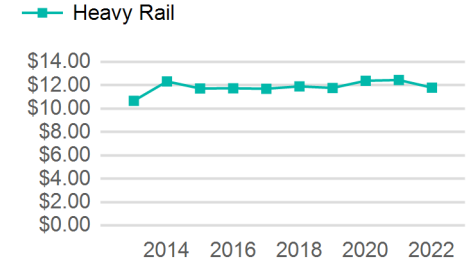
Geographic Coverage

Primary Urbanized Area	Philadelphia, PA--NJ--DE--MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	
Service Area Population	159,726
Service Area Sq. Miles	16

Service Consumed

Annual Passenger Miles Traveled (PMT)	41,306,427
Annual Unlinked Trips (UPT)	4,870,310
Average Weekday UPT	15,901
Average Saturday UPT	8,312
Average Sunday UPT	5,612

Operating Expenses per Vehicle Revenue Mile



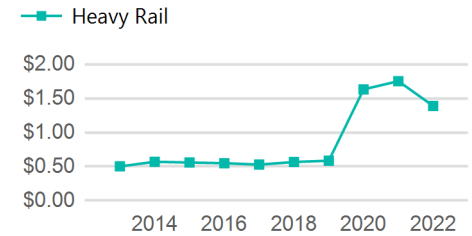
Assets

Revenue Vehicles	120
Service Vehicles	67
Facilities	29
Lane Miles	0
Track Miles	38.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,868,978
Annual Vehicle/Passenger Car Revenue Hours (VRH)	162,298
Vehicles Operated in Maximum Service (VOMS)	60
Vehicles Available for Maximum Service (VAMS)	120

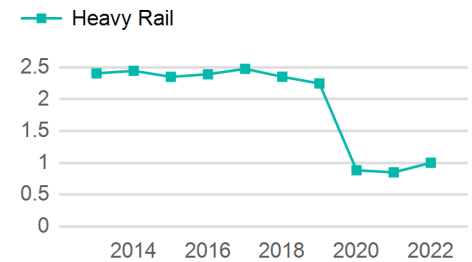
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	60	0	41,306,427	4,870,310	4,868,978	162,298	31.50
Total	60	0	41,306,427	4,870,310	4,868,978	162,298	31.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$11.80	\$354.10	1.0	30.0	\$1.39	\$11.80
Total	\$11.80	\$354.10	1.0	30.0	\$1.39	\$11.80

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$39,704,888	69.1%
Materials and Supplies	\$5,104,314	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$12,661,035	22.0%
Total Operating Expenses	\$57,470,237	100.0%

Reconciling OE Cash Expenditures \$16,425

Sources of Operating Funds Expended

Directly Generated	\$36,498,101
Federal Government	\$20,988,561
Local Government	\$0
State Government	\$0

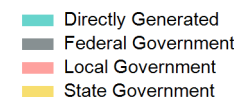
Total Operating Funds Expended \$57,486,662

Sources of Capital Funds Expended

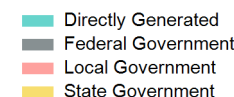
Directly Generated	\$23,967,137
Federal Government	\$8,135,865
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$32,103,002

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$57,470,237	\$11,491,051	\$6,653,151	\$10,677,527	\$14,474,960	\$297,364
Total	\$57,470,237	\$11,491,051	\$6,653,151	\$10,677,527	\$14,474,960	\$297,364

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Steel Wheel Vehicles - 22%; Equipment - Trucks and other Rubber Tire Vehicles - 18%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - HR - Heavy Rail - 0%; Rolling Stock - HR - Heavy Rail Passenger Car - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	60	120	100.0%	49.4