

# 2022 Annual Agency Profile - Westchester County dba The Bee-Line System (NTD ID 20076)

**Mailing Address:** 148 MARTINE AVE STE 720  
WHITE PLAINS, NY 10601-3311

**Website:** <https://transportation.westchestergo.com/>

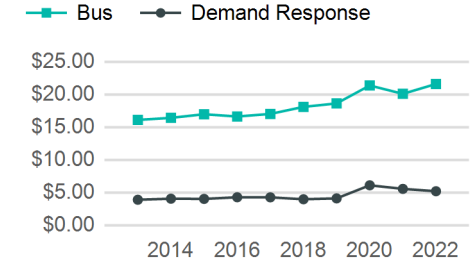
## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	1,004,457
<b>Service Area Sq. Miles</b>	450

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	84,751,791
<b>Annual Unlinked Trips (UPT)</b>	20,886,637
<b>Average Weekday UPT</b>	69,585
<b>Average Saturday UPT</b>	38,849
<b>Average Sunday UPT</b>	23,238

**Operating Expenses per Vehicle Revenue Mile**



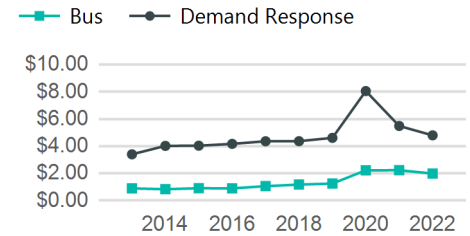
## Assets

<b>Revenue Vehicles</b>	465
<b>Service Vehicles</b>	33
<b>Facilities</b>	4
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	10,363,429
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	868,434
<b>Vehicles Operated in Maximum Service (VOMS)</b>	366
<b>Vehicles Available for Maximum Service (VAMS)</b>	472

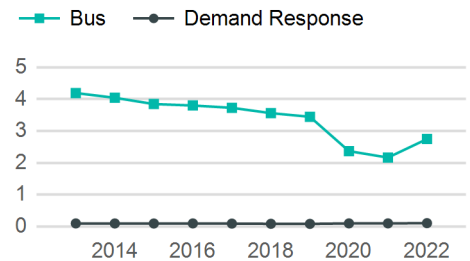
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	100	3,138,499	300,017	2,870,284	169,678	0.00
Bus	0	266	81,613,292	20,586,620	7,493,145	698,756	0.00
<b>Total</b>	<b>0</b>	<b>366</b>	<b>84,751,791</b>	<b>20,886,637</b>	<b>10,363,429</b>	<b>868,434</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.25	\$88.73	0.1	1.8	\$4.80	\$50.18
Bus	\$21.64	\$232.04	2.7	29.5	\$1.99	\$7.88
<b>Total</b>	<b>\$17.10</b>	<b>\$204.04</b>	<b>2.0</b>	<b>24.1</b>	<b>\$2.09</b>	<b>\$8.48</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$3,648,881	2.1%
Materials and Supplies	\$1,308,766	0.7%
Purchased Transportation	\$161,467,231	91.1%
Other Operating Expenses	\$10,771,320	6.1%
<b>Total Operating Expenses</b>	<b>\$177,196,198</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,047,200</i>	

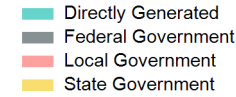
### Sources of Operating Funds Expended

Directly Generated	\$23,118,455
Federal Government	\$33,790,665
Local Government	\$36,847,978
State Government	\$85,486,300
<b>Total Operating Funds Expended</b>	<b>\$179,243,398</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$55,434,111
Local Government	\$19,060,319
State Government	\$11,165,878
<b>Total Capital Funds Expended</b>	<b>\$85,660,308</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$15,055,743	\$1,341,390
Bus	\$162,140,455	\$21,119,004
<b>Total</b>	<b>\$177,196,198</b>	<b>\$22,460,394</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,081,462	\$0	\$0	\$0
\$82,823,321	\$0	\$1,687,374	\$68,151
<b>\$83,904,783</b>	<b>\$0</b>	<b>\$1,687,374</b>	<b>\$68,151</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

#### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 32%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - AO - Automobile - 60%; Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 60%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - SV - Sports Utility Vehicle - 20%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	100	147	47.0%	2.5
Bus	266	325	22.2%	6.5