

# 2022 Annual Agency Profile - Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (NTD ID 20078)

**Mailing Address:** 420 Lexington Avenue  
New York, NY 10170

**Website:** <http://www.mta.info/>

## Geographic Coverage

**Primary Urbanized Area** New York--Jersey City--  
Newark, NY--NJ

**Square Miles** 3,248

**Population** 19,426,449

### Other Areas Served:

New York Non-UZA, Danbury, CT--NY, Bridgeport--Stamford, CT--  
NY, Waterbury, CT, Poughkeepsie--Newburgh, NY, New Haven, CT

**Service Area Population** 6,503,894

**Service Area Sq. Miles** 527

## Assets

**Revenue Vehicles** 1,268

**Service Vehicles** 962

**Facilities** 244

**Lane Miles** 0

**Track Miles** 870

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 1,070,426,198

**Annual Unlinked Trips (UPT)** 54,739,511

**Average Weekday UPT** 175,263

**Average Saturday UPT** 103,902

**Average Sunday UPT** 83,361

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 63,154,884

**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 2,081,710

**Vehicles Operated in Maximum Service (VOMS)** 1,149

**Vehicles Available for Maximum Service (VAMS)** 1,182

## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	1,138	0	1,070,033,815	54,517,695	62,976,627	2,049,308	545.74
Ferryboat	0	2	281,807	70,093	46,140	3,926	13.20
Bus	0	9	110,576	151,723	132,117	28,476	0.00
<b>Total</b>	<b>1,138</b>	<b>11</b>	<b>1,070,426,198</b>	<b>54,739,511</b>	<b>63,154,884</b>	<b>2,081,710</b>	<b>558.94</b>

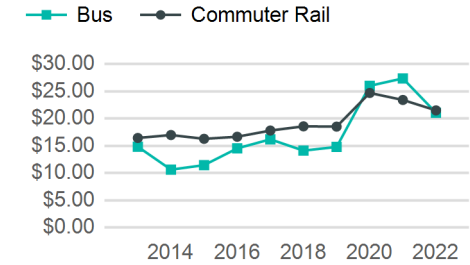
## Metrics

### Service Efficiency

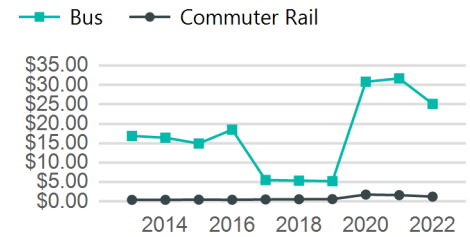
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$21.49	\$660.46	0.9	26.6	\$1.26	\$24.83
Ferryboat	\$88.85	\$1,044.22	1.5	17.9	\$14.55	\$58.49
Bus	\$21.06	\$97.69	1.1	5.3	\$25.16	\$18.33
<b>Total</b>	<b>\$21.54</b>	<b>\$653.48</b>	<b>0.9</b>	<b>26.3</b>	<b>\$1.27</b>	<b>\$24.85</b>

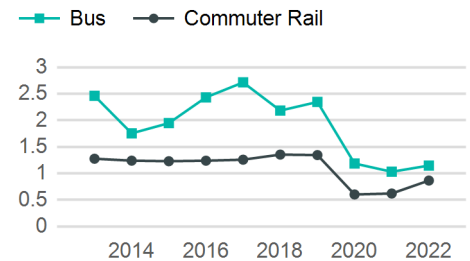
## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

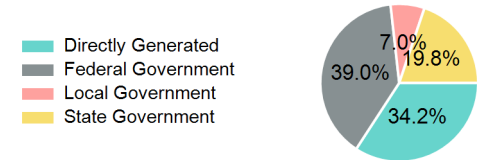
### Summary of Operating Expenses (OE)

Labor	\$967,196,747	71.1%
Materials and Supplies	\$127,511,784	9.4%
Purchased Transportation	\$6,477,310	0.5%
Other Operating Expenses	\$259,178,773	19.1%
<b>Total Operating Expenses</b>	<b>\$1,360,364,614</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$71,757,042</i>	

### Sources of Operating Funds Expended

Directly Generated	\$489,796,388
Federal Government	\$558,845,520
Local Government	\$99,688,060
State Government	\$283,791,688
<b>Total Operating Funds Expended</b>	<b>\$1,432,121,656</b>

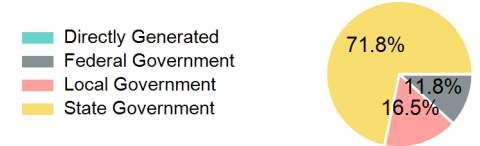
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$98,540,111
Local Government	\$137,717,494
State Government	\$600,366,466
<b>Total Capital Funds Expended</b>	<b>\$836,624,071</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$1,353,483,213	\$448,196,125	\$52,512,537	\$213,566,805	\$555,110,626	\$15,434,103
Ferryboat	\$4,099,600	\$73,528	\$0	\$0	\$0	\$0
Bus	\$2,781,801	\$233,948	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,360,364,614</b>	<b>\$448,503,601</b>	<b>\$52,512,537</b>	<b>\$213,566,805</b>	<b>\$555,110,626</b>	<b>\$15,434,103</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

#### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Steel Wheel Vehicles - 67%; Equipment - Trucks and other Rubber Tire Vehicles - 33%; Facility - Administrative / Maintenance Facilities - 38%; Facility - Passenger / Parking Facilities - 28%; Infrastructure - CR - Commuter Rail - 3%; Rolling Stock - BU - Bus - 75%; Rolling Stock - RL - Commuter Rail Locomotive - 67%; Rolling Stock - RP - Commuter Rail Passenger Coach - 27%; Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 22%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	1,138	1,164	2.3%	19.6
Ferryboat	2	2	0.0%	26.5
Bus	9	16	77.8%	7.3