

2022 Annual Agency Profile - Town of Clarkstown dba Mini Trans (NTD ID 20085)

Mailing Address: 10 MAPLE AVE
NEW CITY, NY 10956-5013

Website: https://town.clarkstown.ny.us/town_hall/mini_trans

Geographic Coverage

Primary Urbanized/Rural Area	New York--Jersey City--Newark, NY--NJ
Service Area Population	300,173
Service Area Sq. Miles	179
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 64,321

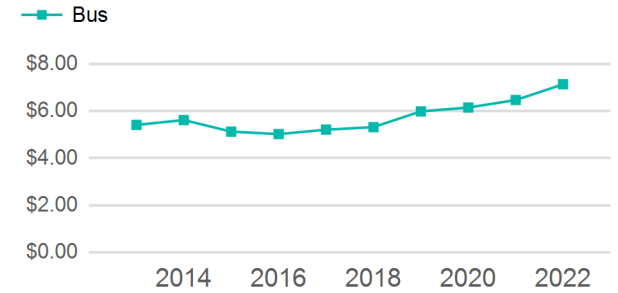
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	205,108
Annual Vehicle Revenue Hours (VRH)	11,248
Vehicles Operated in Maximum Service (VOMS)	7

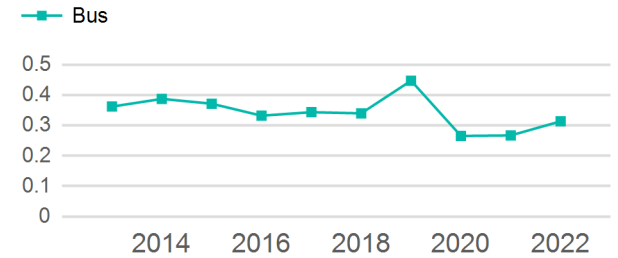
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	64,321	7	0	205,108	11,248
Total	64,321	7	0	205,108	11,248

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.13	\$130.08	0.3	5.7	\$22.75
Total	\$7.13	\$130.08	0.3	5.7	\$22.75

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2022 Funding Breakdown

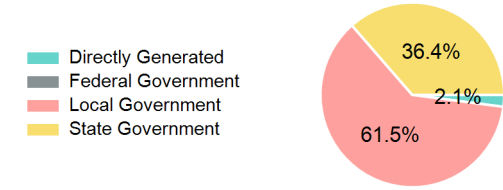
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,463,134	\$30,226
Total	\$1,463,134	\$30,226

Sources of Operating Funds Expended

Directly Generated	\$30,226
Federal Government	\$0
Local Government	\$899,865
State Government	\$533,043
Total Operating Funds Expended	\$1,463,134

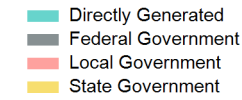
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 2R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	12.3