

2022 Annual Agency Profile - Putnam County dba Putnam Area Rapid Transit (NTD ID 20096)

Mailing Address: 40 GLENEIDA AVENUE
CARMEL, NY 10512-1705

Website: <http://www.putnamcountyny.com/transportation/>

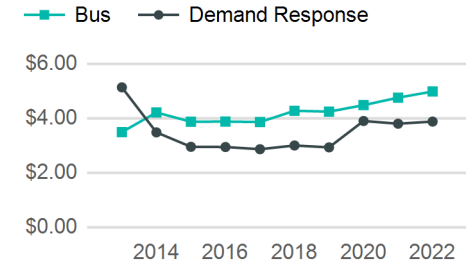
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Danbury, CT--NY, New York Non-UZA
Service Area Population	61,963
Service Area Sq. Miles	98

Service Consumed

Annual Passenger Miles Traveled (PMT)	720,601
Annual Unlinked Trips (UPT)	88,246
Average Weekday UPT	313
Average Saturday UPT	169
Average Sunday UPT	17

Operating Expenses per Vehicle Revenue Mile



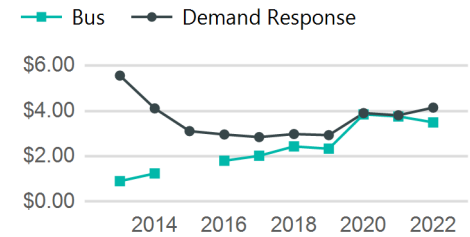
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	542,820
Annual Vehicle/Passenger Car Revenue Hours (VRH)	28,300
Vehicles Operated in Maximum Service (VOMS)	13
Vehicles Available for Maximum Service (VAMS)	22

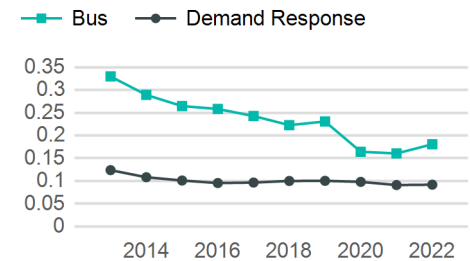
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	7	616,571	78,047	431,834	21,599	0.00
Demand Response	0	6	104,030	10,199	110,986	6,701	0.00
Total	0	13	720,601	88,246	542,820	28,300	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.99	\$99.79	0.2	3.6	\$3.50	\$27.62
Demand Response	\$3.89	\$64.39	0.1	1.5	\$4.15	\$42.31
Total	\$4.77	\$91.41	0.2	3.1	\$3.59	\$29.31

2022 Annual Agency Profile - Putnam County dba Putnam Area Rapid Transit (NTD ID 20096)

2022 Funding Breakdown

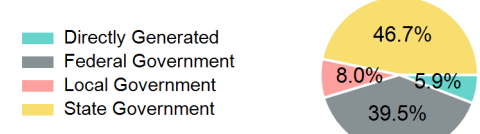
Summary of Operating Expenses (OE)

Labor	\$100,000	3.9%
Materials and Supplies	\$218,815	8.5%
Purchased Transportation	\$2,184,244	84.4%
Other Operating Expenses	\$83,812	3.2%
Total Operating Expenses	\$2,586,871	100.0%

Sources of Operating Funds Expended

Directly Generated	\$151,484
Federal Government	\$1,020,668
Local Government	\$205,696
State Government	\$1,209,023
Total Operating Funds Expended	\$2,586,871

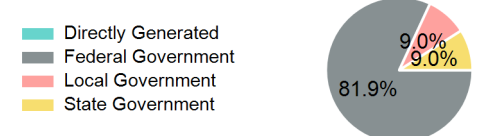
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$309,239
Local Government	\$34,142
State Government	\$34,142
Total Capital Funds Expended	\$377,523

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,155,384	\$118,372
Demand Response	\$431,487	\$33,112
Total	\$2,586,871	\$151,484

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$341,423	\$0	\$36,100	\$0
\$0	\$0	\$0	\$0
\$341,423	\$0	\$36,100	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R02

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	7	14	33.3%	5.8
Demand Response	6	8	100.0%	3.0