

2022 Annual Agency Profile - Port Authority Trans-Hudson Corporation (NTD ID 20098)

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NEW YORK, NY 10007-2373

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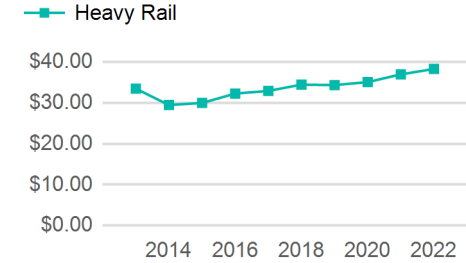
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	3,134,256
Service Area Sq. Miles	226

Service Consumed

Annual Passenger Miles Traveled (PMT)	229,047,695
Annual Unlinked Trips (UPT)	46,589,043
Average Weekday UPT	149,121
Average Saturday UPT	88,617
Average Sunday UPT	68,164

Operating Expenses per Vehicle Revenue Mile



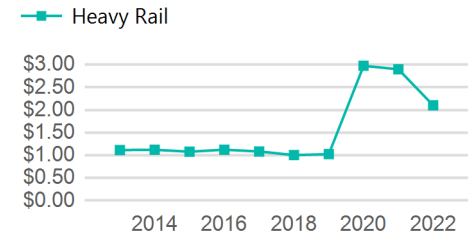
Assets

Revenue Vehicles	350
Service Vehicles	79
Facilities	18
Lane Miles	0
Track Miles	58.51

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	12,565,499
Annual Vehicle/Passenger Car Revenue Hours (VRH)	938,429
Vehicles Operated in Maximum Service (VOMS)	274
Vehicles Available for Maximum Service (VAMS)	348

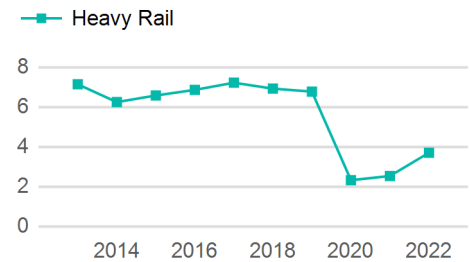
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Heavy Rail	274	0	229,047,695	46,589,043	12,565,499	938,429	28.60
Total	274	0	229,047,695	46,589,043	12,565,499	938,429	28.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$38.30	\$512.82	3.7	49.6	\$2.10	\$10.33
Total	\$38.30	\$512.82	3.7	49.6	\$2.10	\$10.33

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

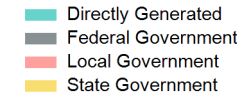
Labor	\$249,453,239	51.8%
Materials and Supplies	\$14,157,312	2.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$217,634,883	45.2%
Total Operating Expenses	\$481,245,434	100.0%

Sources of Operating Funds Expended

Directly Generated	\$475,490,792
Federal Government	\$5,754,642
Local Government	\$0
State Government	\$0

Total Operating Funds Expended \$481,245,434

Operating Funding Sources

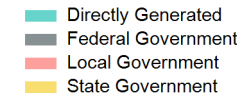


Sources of Capital Funds Expended

Directly Generated	\$124,359,472
Federal Government	\$136,056,211
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$260,415,683

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Heavy Rail	\$481,245,434	\$113,506,101
Total	\$481,245,434	\$113,506,101

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$21,410,606	\$150,833,078	\$88,171,999	\$0
\$21,410,606	\$150,833,078	\$88,171,999	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Steel Wheel Vehicles - 9%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - HR - Heavy Rail - 1%; Rolling Stock - HR - Heavy Rail Passenger Car - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	274	348	27.0%	11.8