

2022 Annual Agency Profile - Staten Island Rapid Transit Operating Authority dba MTA Staten Island Railway (NTD ID 20099)

Mailing Address: 60 Bay Street
Staten Island, NY 10301

Website: <http://www.mta.info/>

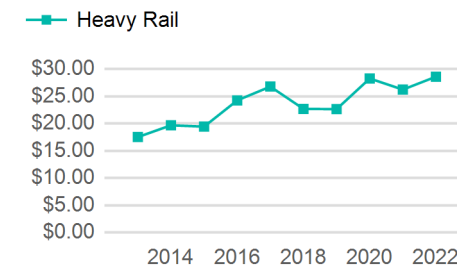
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	495,747
Service Area Sq. Miles	59

Service Consumed

Annual Passenger Miles Traveled (PMT)	23,436,518
Annual Unlinked Trips (UPT)	3,757,728
Average Weekday UPT	13,537
Average Saturday UPT	3,112
Average Sunday UPT	2,655

Operating Expenses per Vehicle Revenue Mile



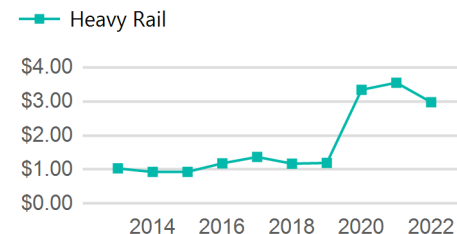
Assets

Revenue Vehicles	63
Service Vehicles	54
Facilities	34
Lane Miles	0
Track Miles	31.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,444,612
Annual Vehicle/Passenger Car Revenue Hours (VRH)	163,753
Vehicles Operated in Maximum Service (VOMS)	44
Vehicles Available for Maximum Service (VAMS)	61

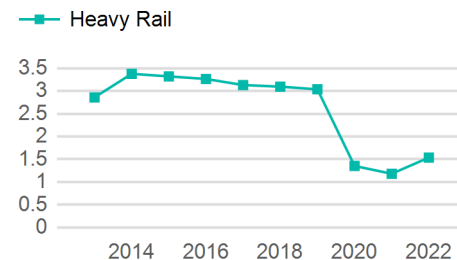
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Heavy Rail	44	0	23,436,518	3,757,728	2,444,612	163,753	28.60
Total	44	0	23,436,518	3,757,728	2,444,612	163,753	28.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$28.59	\$426.81	1.5	22.9	\$2.98	\$18.60
Total	\$28.59	\$426.81	1.5	22.9	\$2.98	\$18.60

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$54,816,118	78.4%
Materials and Supplies	\$3,427,881	4.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,647,041	16.7%
Total Operating Expenses	\$69,891,040	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,048,489</i>	

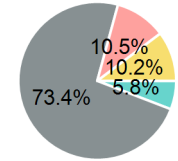
Sources of Operating Funds Expended

Directly Generated	\$4,441,665
Federal Government	\$55,736,349
Local Government	\$7,987,669
State Government	\$7,773,846

Total Operating Funds Expended \$75,939,529

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



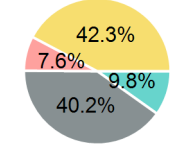
Sources of Capital Funds Expended

Directly Generated	\$5,665,282
Federal Government	\$23,163,750
Local Government	\$4,395,858
State Government	\$24,328,014

Total Capital Funds Expended \$57,552,904

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$69,891,040	\$3,338,110	\$4,802,644	\$24,270,579	\$27,229,995	\$1,249,686
Total	\$69,891,040	\$3,338,110	\$4,802,644	\$24,270,579	\$27,229,995	\$1,249,686

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Steel Wheel Vehicles - 56%; Equipment - Trucks and other Rubber Tire Vehicles - 69%; Facility - Administrative / Maintenance Facilities - 67%; Facility - Passenger / Parking Facilities - 76%; Infrastructure - HR - Heavy Rail - 0%; Rolling Stock - HR - Heavy Rail Passenger Car - 92%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	44	61	38.6%	51.0