

# 2022 Annual Agency Profile - MTA Long Island Rail Road (NTD ID 20100)

**Mailing Address:** Jamaica Station  
Jamaica, NY 11435

**Website:** <http://www.mta.info/lirr>

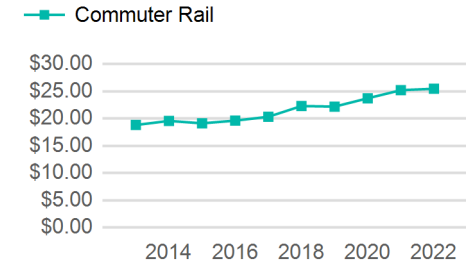
## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	Riverhead--Southold, NY
<b>Service Area Population</b>	11,170,342
<b>Service Area Sq. Miles</b>	2,967

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,820,711,614
<b>Annual Unlinked Trips (UPT)</b>	81,613,697
<b>Average Weekday UPT</b>	253,777
<b>Average Saturday UPT</b>	176,291
<b>Average Sunday UPT</b>	133,335

**Operating Expenses per Vehicle Revenue Mile**



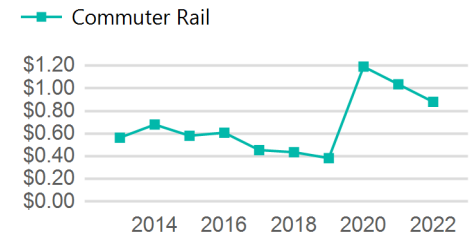
## Assets

<b>Revenue Vehicles</b>	1,265
<b>Service Vehicles</b>	861
<b>Facilities</b>	727
<b>Lane Miles</b>	0
<b>Track Miles</b>	656

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	62,918,402
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	2,107,155
<b>Vehicles Operated in Maximum Service (VOMS)</b>	908
<b>Vehicles Available for Maximum Service (VAMS)</b>	1,265

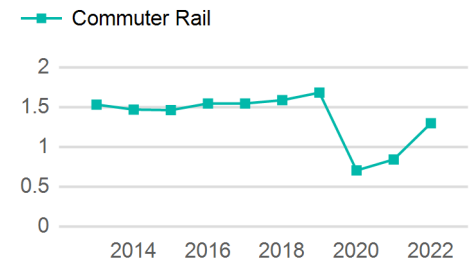
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Commuter Rail	908	0	1,820,711,614	81,613,697	62,918,402	2,107,155	617.54
<b>Total</b>	<b>908</b>	<b>0</b>	<b>1,820,711,614</b>	<b>81,613,697</b>	<b>62,918,402</b>	<b>2,107,155</b>	<b>617.54</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$25.46	\$760.24	1.3	38.7	\$0.88	\$19.63
<b>Total</b>	<b>\$25.46</b>	<b>\$760.24</b>	<b>1.3</b>	<b>38.7</b>	<b>\$0.88</b>	<b>\$19.63</b>

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## 2022 Funding Breakdown

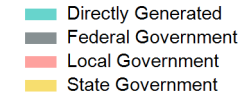
### Summary of Operating Expenses (OE)

Labor	\$1,188,314,499	74.2%
Materials and Supplies	\$148,048,713	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$265,584,047	16.6%
<b>Total Operating Expenses</b>	<b>\$1,601,947,259</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,137,688</i>	

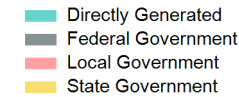
### Sources of Operating Funds Expended

Directly Generated	\$490,491,839
Federal Government	\$954,844,422
Local Government	\$114,879,441
State Government	\$42,869,245
<b>Total Operating Funds Expended</b>	<b>\$1,603,084,947</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$203,521,950
Local Government	\$87,130,378
State Government	\$823,130,811
<b>Total Capital Funds Expended</b>	<b>\$1,113,783,139</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$1,601,947,259	\$457,582,502
<b>Total</b>	<b>\$1,601,947,259</b>	<b>\$457,582,502</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$67,211,391	\$730,501,272	\$312,837,313	\$3,233,163
<b>\$67,211,391</b>	<b>\$730,501,272</b>	<b>\$312,837,313</b>	<b>\$3,233,163</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Steel Wheel Vehicles - 85%; Equipment - Trucks and other Rubber Tire Vehicles - 14%; Facility - Administrative / Maintenance Facilities - 33%; Facility - Passenger / Parking Facilities - 13%; Infrastructure - CR - Commuter Rail - 1%; Rolling Stock - RL - Commuter Rail Locomotive - 0%; Rolling Stock - RP - Commuter Rail Passenger Coach - 0%; Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 10%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	908	1,265	39.3%	18.2